

AGENDA

BOARD OF FINANCE REGULAR MEETING MONDAY, APRIL 25, 2022, 7:00 P.M.

VIA GOTOMEETNG

Join by web: <https://meet.goto.com/512811749>

Dial by phone: 1-866-899-4679, Access code: 512811749#

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. COMMUNICATION FROM THE AUDIENCE

IV. MINUTES OF PRECEDING MEETING: March 28, 2022 April 4, 2022 Public Hearing April 6, 2022 Budget Workshop

V. TOWN MANAGER'S REPORT/MISC. Monthly Financial Report Summary

VI. OLD BUSINESS

21/22-30 Supplemental Appropriation: Avon Police Department / 2022
Justice Assistance Grant (JAG) Violent Crime Prevention
Grant, \$20,000 to be used for license plate cameras

21/22-09 Review and Discussion: FY 22/23 Budget

Review and Discussion of Budget Presentation

Reminder Upcoming Budget Dates:

Annual Town Meeting on Budget: May 2 @ 7:00 PM Avon High School Auditorium

Budget Referendum: Wednesday, May 11, 2022, 6:00 AM to 8:00 PM Senior Center

21/22-21 American Rescue Plan Act

Town Council Updates as of April 7, 2022: www.avonct.gov/arpa.

21/22-23 Discuss and Possibly Appoint a Policy Sub-Committee of the
Board of Finance

VII. NEW BUSINESS

21/22-33 Appropriation from Capital & Nonrecurring Expenditure Fund
(CNREF): Document Imaging Services for Assessor & Building
Departments, \$38,456

- 21/22-34 Supplemental Appropriation: West Avon Road Sidewalk Replacement Project, STEAP Grant, \$128,205
- 21/22-35 Supplemental Appropriation: West Avon Road Sidewalk Replacement Project, Community Project Funding Program, \$424,000
- 21/22-36 Supplemental Appropriation: Land Protection Assistance Grant from Lower Farmington River & Salmon Brook Wild & Scenic Committee, \$3,000
- 21/22-37 Supplemental Appropriation: Sycamore Hills Playscape (ARPA), \$60,000
- 21/22-38 Supplemental Appropriation: Natural Resource Inventory and Management Plan, \$10,000
- 21/22-39 Supplemental Appropriation: LoCIP Funds, \$2,184

VIII. OTHER BUSINESS

IX. ADJOURN