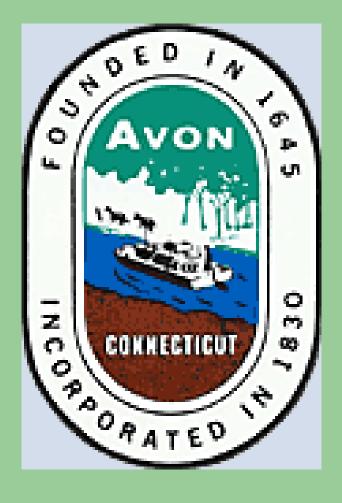
Winding Lane/Stony Corners North Sanitary Sewers Public Hearing and Informational Meeting



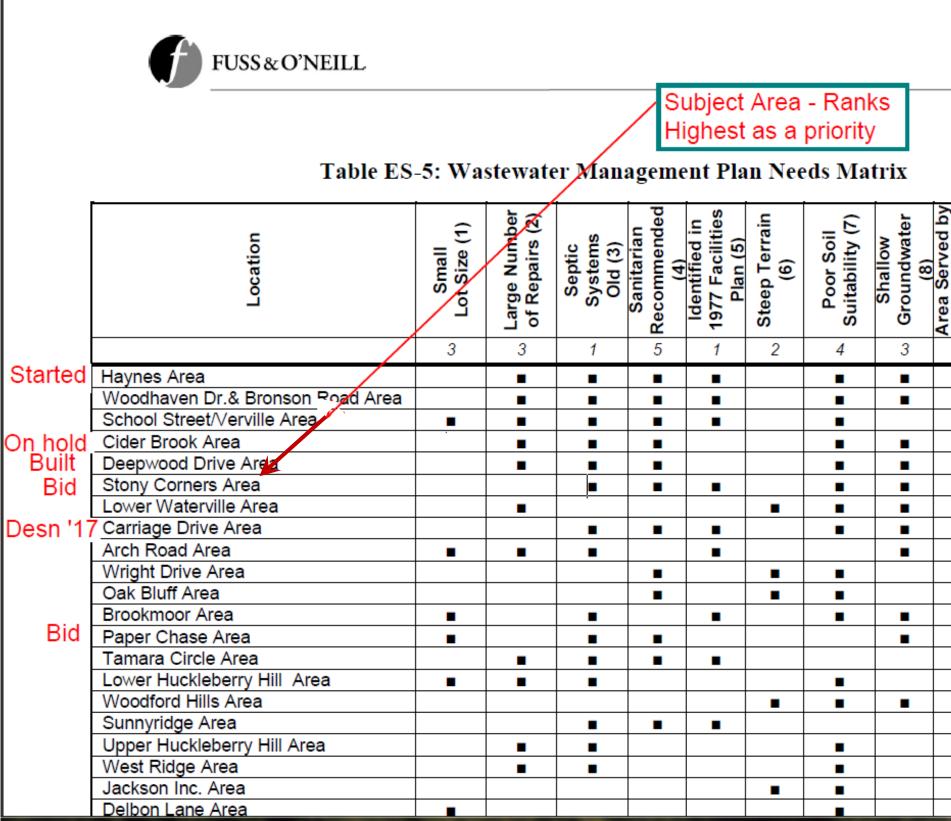


Primary Drivers for Project

- High need area as evaluated within the Sewer Facilities Plan and a moderately high priority for roadway improvements as identified in the Pavement Management Plan
- **Petition from Area Homeowners**
- Age of Septic Systems
- High ground water in the area (as proven by borings)
- Area within a reasonable distance to existing public sewer (Country Club Road) making connection to existing sewers feasible



Primary Drivers for Project Sewer Facilities Plan Priorities





 Private Wells (9) 	Future Sewershed (10)	Priority (11)
2	Priority V	
	Yes	17
	Yes	17
	Yes	17
	Yes	16
	Yes	16
	Yes	14
	No*	14
	Yes	14
	Yes	13
•	Yes	13
-	Yes	13
	Yes	12
	Yes	12
	Yes	12
	Yes	11
	No	11
	Yes	9
	Yes Yes Yes Yes Yes No* Yes Yes Yes Yes Yes Yes Yes Yes Yes No Yes No Yes No Yes	17 17 16 16 14 14 14 14 14 13 13 13 13 13 12 12 12 12 12 12 12 12 12 12 12 12 12
	Yes	8
	Yes	8
	Yes	7

Project goals:

- 1. Provide gravity sanitary sewer service to first-floor connections at every residence (basement service to many)
- 2. Minimize disturbance to environment
- 3. Locate manholes to minimize driver impediments
- 4. Determine interest and feasibility to bring other utilities to the neighborhood (public water and natural gas) – coordinate design and construction as appropriate
- 5. Complete road overlay after both projects are finished (assuming Town budget approval)

Contracted and began construction for south project area – 1. anticipate completion of this work within the next 3 weeks

2. Performed field survey, soil borings, office survey, preliminary design

3. Met with Avon Water and CNG to discuss project and solicit interest

Identified and evaluated routes to connect to the existing 4. sanitary sewer – met with property owner(s) to determine accessibility options for same

5. Went out to bid

Evaluated bids, and prepared public information meeting 6. presentation and materials



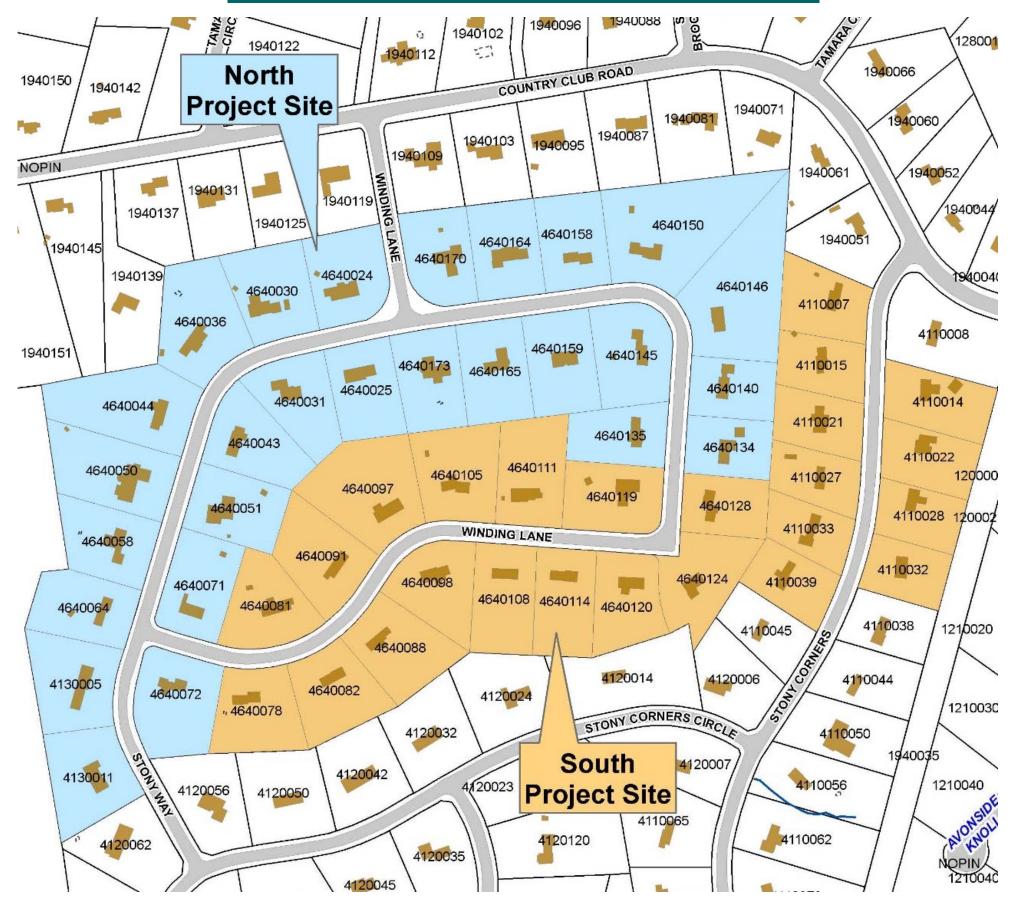
Combined Projects:

- 1. Approximately 5,050 ft of sanitary main
- 2. 27 manholes
- 3. 52 service laterals
- Depth of mainline between 5ft and 15ft 4.
- 5. 3 residences that may need to pump (TBD)
- 6. Road will be partially closed during construction (in construction zone)
- Temporary pavement over disturbed roadway (paved in 7. several stages)
- 8. Complete road overlay after both phases are finished (assuming Town budget approval – not paid for under this project)



Combined Projects Area = 52 Homes

South = 25; North = 27





- 1. Approximately 2,627 ft. of sanitary main
- 2. 14 manholes
- 3. 27 service laterals
- 4. Depth of mainline between 5ft and 15ft
- 5. Road will be partially closed during construction (in construction zone)
- 6. Temporary pavement over disturbed roadway (paved in several stages)
- 7. Utilizes the sewer access provided by the current (south) project



North Project **Bids Received - 2017**

BIDDER	BASE BID
Champion Maintenance Contractors(*)	\$ 315,183
GEG Construction	\$ 538,279
Suburban Sanitation Services	\$ 600,578
B&W Paving & Landscaping	\$ 654,636
Paganelli Construction	\$ 672,242
Gerber Construction	\$ 725,640
* this company was disqualified	





Assessment Estimate

Sewer Construction Cost Estimate:		
South Section (under construction)	\$395,000	
North Section (Bid)	\$538,000	
Soft Costs Estimates:		
Field Survey (Actual)	By Town	
Borings (Actual)	\$8,629	
Easement (Actual)	\$9,750	
Total cost estimate range (high value inc. 10%	6 cont.) \$951,35	5(
Number of properties serviced	52	
<u>Approximate Assessment</u> per property=(\$ 951	1,350 /52) to (\$1,046,48	35
or \$18,2	295 to\$20,124	

Previous estimated assessment was \$16,757 to \$17,623



50 - \$1,057,760

35 / 52)

Other Costs

Other costs incurred <u>**at time of connection** (*):</u>

Connection Charge	
Connection Cost (to contractor hired by homeowner)	Varies
Annual Sewer Use Fee	
Sewer permit fee	\$50

(*) Note: These costs occur at the time of connection from house to Town sewer and are the current fees, subject to AWPCA revision (**) The cost to connect the lateral stub to each residence varies depending on several factors including length, depth, impediments such as trees and rock, landscaping, and restoration requirements

NOTE: Residents are not required to connect just because there is sewer available

/yr/home

es(**)

)()

Potential Project Schedule

IF THE PROJECT IS APPROVED BY AWPCA – THIS IS A POTENTIAL PROJECT SCHEDULE

0	Recommend Award Project by AWPCA	Augus
0	Award Project by Avon Town Council	Septen
0	Begin Construction	Septer
0	Complete Construction	Noven
0	Re-Pave the road (assumes DPW scheduling and budget)	201



st 2017 mber 7, 2017 mber 2017 nber 2017 8

Frequently Asked Questions

Q: If the sewer is installed, am I required to connect?

- A: Whereas the AWPCA regulations have certain stipulations concerning this, unless the FVHD district requires connection due to failure, you will not be required to connect Q: If I decide to connect what will my costs be?
- A: Connection charge = \$2,500, Permit Fee = \$50, Hire a licensed contractor to connect from *lateral stub to the home = variable*

Q: How will the Town determine where to locate my lateral connection?

A: Town staff will attempt to meet with every property owner after this meeting. The purpose of the meeting will be to discuss lateral route options so we can locate the lateral on the design plans

Q: What is the next step?

A: The AWPCA has to decide whether to construct the project. If they decide to construct, Engineering will send out a letter to all project residents requesting they contact the Engineering Department to set up a time to meet to talk about specific lateral stub locations. Concurrently, the recommendation will go to Town Council for award, and ultimately construction begins.

Frequently Asked Questions

Q: What is a typical assessment amount?
 A: There is no "typical" – each project has its own costs and unique variables. A couple of examples: Verville Road sewer – 2008 – approximately \$8,000 per property

Deepwood Drive – 2010 – approximately \$12,000 per property

Recent bids (Paperchase, Winding Lane) – 2016 – likely around \$20,000

per property

Q: When will assessments be levied?

A: At the completion of all construction and related activities, AWPCA will conduct another public hearing – likely winter 2017/2018

riables. A couple of 00 per property per property - likely around \$20,000

Questions?

