2014-2015 Board of Education Proposed Budget

	2013-2014	2014-2015	$ Increase	% Increase
Operating Budgets				
General Fund	50,366,086	51,903,086	1,537,000	**3.05%**
Cafeteria Operation	1,370,715	1,297,474	(Self Funded)	
Facility Use	54,000	54,000	(Self Funded)	
State & Federal Grants	1,038,185	975,994	(Self Funded)	
Total Spending (gross)	52,828,986	54,230,554	1,401,568	
Non-Local Tax Revenue				
General Fund	2,495,823	2,708,649	212,826	8.53%
Cafeteria Operation	1,370,715	1,297,474	(Self Funded)	
Facility Use	54,000	54,000	(Self Funded)	
State & Federal Grants	1,038,185	975,974	(Self Funded)	
Non-Local Tax Revenue	4,958,723	5,036,097		
Tax Levy Impact	47,870,263	49,194,457	1,324,194	**2.77%**