

AVON PUBLIC SCHOOLS
2014 – 2015 Board of Education Operating Budget Development Time Line

Tuesday, November 19, 2013	Presentation of the Superintendent of Schools 2014-2015 Proposed Budget at regular meeting of the Board of Education
Monday, December 2, 2013	Community Input for the 2014-2015 Proposed Budget 6:00 p.m., AHS Community Room
Monday, December 2, 2013	Special Meeting of Board of Education Review of Elementary, Middle School, High School, Athletics and Technology requested budgets 7:00 p.m., AHS, Community Room
Wednesday, December 4, 2013	Special Meeting of Board of Education Review of Pupil Services, Facilities, Food Services and Central Office requested budget 6:30 p.m., AHS Community Room
Dates To Be Determined	Special Meetings of Board of Education (if needed) 6:30 p.m., AHS, Community Room
Tuesday, December 17, 2013	Regular Meeting of the Board of Education Action on 2014-2015 Proposed Budget
	or
Tuesday, January 14, 2014	Regular Meeting of the Board of Education Action on 2014-2015 Proposed Budget
TBD	Town Manager’s Proposed Operating and Capital Budget submitted to Town Council
TBD	Budget Work by Town Council completed and Budget Submitted to Board of Finance
TBD	Public Hearing on Budget held by Board of Finance not later than three (3) weeks before May 6, 2014 Town Meeting
TBD	Board of Finance Completes Work on Budget

TBD	Copy of Budget approved by the Board of Finance printed in Newspaper at least five (5) business days before the Annual Town Meeting
TBD	Annual Town and Budget Meeting First Monday in May
May 14, 2014	First Referendum

Notes:

- 1. Community members and town officials of the Town of Avon are more than welcome to attend any of the budget workshops or Budget Committee meetings, as our Budget Committee strives to provide a forum for open communications during the process. As a Budget Committee and a Board of Education responsible for articulating the educational needs of the school district in a fiscally responsible manner, we have the difficult task of striking a balance between our educational needs and our fiscal responsibilities. Our committee will be monitoring activity and actions at the legislative level most carefully, and wherever possible, will be providing input in order to protect both the educational and financial interests of the district and our town.*
- 2. Throughout the budget process, the district will maintain a Frequently Asked Questions section on the district website at www.avon.k12.ct.us*