

## **AGENDA**

**TOWN COUNCIL  
SPECIAL MEETING  
BUDGET WORK SESSION  
SATURDAY, FEBRUARY 11, 2017 7:30 A.M.  
AVON TOWN HALL, SELECTMEN'S CHAMBER  
60 WEST MAIN STREET**

**I. CALL TO ORDER**

**II. OLD BUSINESS:**

16/17-15	FY 17/18 Budget: Review, Discussion and Adjustments
7:30 a.m.	Budget Overview
7:50 a.m.	Library
8:10 a.m.	Fire Department
8:30 a.m.	Police Department
8:50 a.m.	Public Works
9:20 a.m.	General Government
9:40 a.m.	Break
9:55 a.m.	Public Safety (except Fire and Police)
10:15 a.m.	Health/Social Services
10:35 a.m.	Recreation & Parks
10:55 a.m.	Conservation & Development
11:15 a.m.	Engineering/Sewers
11:35 a.m.	Lunch
12:05 p.m.	Special Revenue Funds / Capital Improvement Program
12:30 p.m.	Adjustments, wrap-up – Adjourn

**III. EXECUTIVE SESSION (Personnel)**

**IV. ADJOURN**