

AGENDA

TOWN COUNCIL SPECIAL MEETING BUDGET WORK SESSION

SATURDAY, FEBRUARY 10, 2024 8:00 A.M.

HYBRID: IN-PERSON/GOTOMEETING

SELECTMEN'S CHAMBER, 60 WEST MAIN STREET, AVON, CT 06001

Join by web: <https://meet.goto.com/111862021>

Dial by phone: 1-877-309-2073, Access code: 111862021#

I. CALL TO ORDER

II. OLD BUSINESS

23/24-32 FY 24/25 Budget: Review, Discussion and Adjustments

- Budget Overview
- Library
- Police Department
- Public Works
- Fire Department
- Break
- Education
- Public Safety (except Fire and Police)
- General Government
- Health & Social Services
- Recreation & Parks
- Conservation & Development
- Miscellaneous
- Engineering/Sewers
- Debt Service / Capital Improvement Program /
Special Revenue Funds

III. OPPORTUNITY FOR PUBLIC INPUT

IV. EXECUTIVE SESSION: Personnel

Pending Claims/Pending Litigation – Town of Avon et al.
v. Nikolay Synkov et al., Docket No. HHD-CV-21-6144982-S

23/24-70 Possible Action on Item Discussed in Executive Session (Personnel)

23/24-71 Possible Action on Item Discussed in Executive Session
(Town of Avon et al. v. Nikolay Synkov et al., Docket No. HHD-CV-21-6144982-S)

23/24-32 FY 24/25 Budget: Potential Adjustments, Wrap Up

V. ADJOURN