

AGENDA

TOWN COUNCIL SPECIAL MEETING BUDGET WORK SESSION

SATURDAY, FEBRUARY 4, 2023 8:00 A.M.

HYBRID: IN-PERSON/GOTOMEETING

SELECTMEN'S CHAMBER, 60 WEST MAIN STREET, AVON, CT 06001

Join by web: <https://meet.goto.com/299695229>

Dial by phone: 1-877-309-2073, Access code: 299695229#

I. CALL TO ORDER

II. OLD BUSINESS

22/23-26 FY 23/24 Budget: Review, Discussion and Adjustments

8:00 a.m.	Budget Overview
8:20 a.m.	Library
8:45 a.m.	Police Department
9:10 a.m.	Public Works
9:35 a.m.	Fire Department
10:00 a.m.	Break
10:10 a.m.	Education
10:20 a.m.	Public Safety (except Fire and Police)
10:35 a.m.	General Government
11:00 a.m.	Health & Social Services
11:15 a.m.	Recreation & Parks
11:30 a.m.	Conservation & Development
11:40 p.m.	Miscellaneous
11:50 p.m.	Engineering/Sewers
12:00 p.m.	Lunch
12:30 p.m.	Debt Service / Capital Improvement Program / Special Revenue Funds
1:00 p.m.	Adjustments, wrap-up

III. EXECUTIVE SESSION (Personnel)

IV. ADJOURN