

**TOWN COUNCIL SPECIAL MEETING  
BUDGET WORK SESSION  
FEBRUARY 17, 2021**

**I. CALL TO ORDER**

A Special Meeting was called to order at 5:00 p.m. via GoToMeeting by Chairperson Maguire. Members present: Mrs. Maguire and Messrs: Speich, Weber, Polhamus, and Bernetich. A quorum was present.

**II. OLD BUSINESS**

20/21-13 FY 21/22 Budget: Review, Discussion and Adjustments

The Town Manager reported that since Council's last budget work session, a list of proposed adjustments was generated. He reviewed these proposed adjustments in detail with Council which would result in a 3.24% increase to the General Fund. He noted that the Board of Education proposed budget is currently at a 2.64% increase.

Council gave consensus to move forward with the proposed adjustments presented, plus the additional Recreation and Parks Department personnel adjustments as well as reinstating \$20,000 for trail maintenance and Buckingham hillside mowing.

**III. ADJOURN**

On a motion made by Mr. Polhamus, seconded by Mr. Speich, it was voted:

**RESOLVED:** That the Town Council adjourn the meeting at 5:57 p.m.

Mrs. Maguire, Messrs: Polhamus, Speich, Weber, and Bernetich voted in favor.

Attest: Jennifer Worsman, Clerk