

Town Council Budget Work Session Minutes 02/08/2014
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TOWN COUNCIL SPECIAL MEETING
BUDGET WORK SESSION
FEBRUARY 8, 2014

I. CALL TO ORDER

A Special Meeting was called to order at 8:00 a.m. in the Selectmen's Chamber by Chairman Zacchio. Members present: Mrs. Maguire and Messrs: Evans, Pena and Stokesbury.

II. OLD BUSINESS

13/14-11 FY 14/15 Budget: Review, Discussion and Adjustments
8:00 a.m. Budget Overview (Power Point attached)
8:20 a.m. Library (Power Point attached)
8:40 a.m. Fire Department
9:00 a.m. Police Department (Power Point attached)
9:25 a.m. Break
9:40 a.m. Public Works (Power Point attached)
10:10 a.m. General Government
10:30 a.m. Public Safety (except Fire and Police)
10:50 a.m. Health/Social Services
11:10 a.m. Recreation & Parks
11:30 a.m. Conservation & Development
11:50 a.m. Lunch
12:20 p.m. Engineering/Sewers
12:40 p.m. Special Revenue funds/Capital Improvement Program
1:00 p.m. Adjustments, wrap-up

The Council concurred with the Town Manager's Recommended Operating Budget of \$83,887,095.00 with a 2.60% budget increase.

III. EXECUTIVE SESSION - Personnel

On a motion made by Mr. Evans, seconded by Mr. Pena, it was voted:

RESOLVED: That the Town Council go into Executive Session at 11:43 a.m.

Mrs. Maguire and Messrs: Evans, Pena, Stokesbury and Zacchio voted in favor.

The Town Clerk attended the session.

On a motion made by Mr. Evans, seconded by Mr. Pena, it was voted:

RESOLVED: That the Town Council come out of Executive Session at 12:00 noon.

Mrs. Maguire and Messrs: Evans, Pena, Stokesbury and Zacchio voted in favor.

On a motion made by Mr. Evans, seconded by Mr. Pena, it was voted:

RESOLVED: That the Town Council authorize a 2.25% increase to the Town Manager's salary and expressed their appreciation.

Mrs. Maguire and Messrs: Evans, Pena, Stokesbury and Zacchio voted in favor.

IV. ADJOURNMENT – The meeting adjourned at 12:50 p.m.

Respectfully Submitted,

Ann L. Dearstyne

Town Clerk