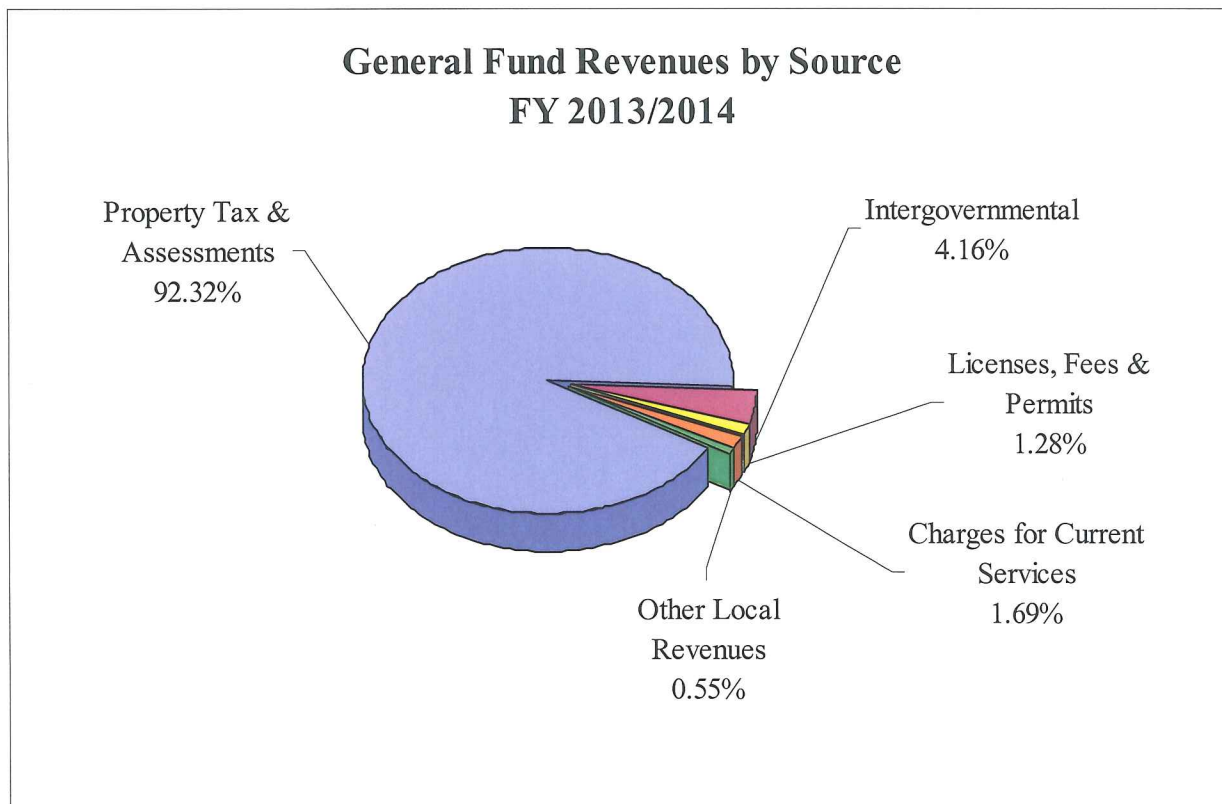


## GENERAL FUND

The General Fund is used to account for most of Avon's current operating expenditures, including Capital Outlay purchases (less than \$20,000 in value, with a life expectancy of five years or less), and debt requirements. The General Fund receives the majority of its revenue from property taxes. The graphs below, and on the following page, reflect both the major sources of revenue and objects of expenditure and the percentage component of the total for the fiscal year 2013/2014 General Fund Appropriations. The fiscal year 2013/2014 column includes Town and Board of Education.

REVENUES BY SOURCE	FY 2012/2013	FY 2013/2014	\$ INC/(DEC)	% INC/-DEC
Property Tax & Assessments	\$68,453,326	\$70,805,797	\$2,352,471	3.44%
Intergovernmental	2,820,770	3,188,613	367,843	13.04%
Licenses, Fees & Permits	931,605	983,605	52,000	5.58%
Charges for Current Services	1,277,522	1,295,810	18,288	1.43%
Other Local Revenues	419,852	418,053	(1,799)	-0.43%
Other Financing Sources	0	0	0	0.00%
<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>\$73,903,075</u></b>	<b><u>\$76,691,878</u></b>	<b><u>\$2,788,803</u></b>	<b><u>3.77%</u></b>



## GENERAL FUND

EXPENDITURES	FY 2012/2013	FY 2013/2014	\$ INC/(DEC)	% INC/-DEC
Town	\$19,524,354	\$20,347,502	\$823,148	4.22%
Board of Education	48,463,683	50,366,086	1,902,403	3.93%
Sewers	0	0	0	0.00%
Debt Service	4,511,052	3,858,790	(652,262)	-14.46%
Other Financing Sources	<u>1,403,986</u>	<u>2,119,500</u>	<u>715,514</u>	<u>50.96%</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$73,903,075</u></b>	<b><u>\$76,691,878</u></b>	<b><u>\$2,788,803</u></b>	<b><u>3.77%</u></b>

**General Fund Expenditures  
FY 2013/2014**

