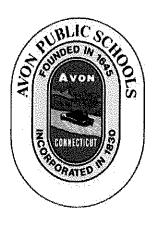
The Avon Board of Education

Employee Compensation



2013-2014 to 2014-2015

Avon Board of Education Proposed Staffing 2014-2015

General Fund				2013-20	4	2014-20	
Location	Account	Position Type	Position Description	Budgeted Salary		Budgeted Salary	
1-AHS	01.1.1302.112	Athletics	Asst. Athletic Coordinator	\$13,007.40		\$13,219.20	
1-AHS	01.1.1302.112	Athletics	Athletic Coordinator	\$68,569.87	1	\$69,770.26	
		Athletics Total		\$81,577.27	1.62	\$82,989.46	1.62
1-AHS	01.1.1100.123	Building Substitute	Building Substitute	\$22,500.00		\$22,500.00	
		Building Substitute Total		\$22,500.00	1.00	\$22,500.00	1.00
							1
1-AHS	01.1.2400.110	Certified Administrator	Assistant Principal	\$396,406.00	2	\$252,241.00) 2
1-AHS		Certified Administrator	Principal		1	\$148,581.00) :
		Certified Administrator Total		\$396,406.00	3.00	\$400,822.00	3.00
							1
1-AHS	01.1.2220.111	Certified Teacher	Library Media Teacher	\$95,232.00	1	\$68,882.00) 1
1-AHS	01.1.2120.111	Certified Teacher	School Counselor	\$642,316.00		\$611,838.00	6.5
1-AHS	01.1.2140.111	Certified Teacher	School Psychologist	\$95,232.00	4	\$99,138.00	
1-AHS	01.1.2110.111	Certified Teacher	School Social Worker	\$170,385.21		\$173,794.57	
1-AHS	01.1.1188.111	Certified Teacher	SR81	\$19,046.40		\$24,384.50	
1-AHS	01.1.1128.111	Certified Teacher	Teacher Alternative Learning Program	\$86,383.00		\$88,111.00	
1-AHS	01.1.1205.112	Certified Teacher	Teacher American Sign Language	\$11,075.08		\$37,075.08	+
1-AHS	01.1.1109.111	Certified Teacher	Teacher Art	\$267,998.00			
		Certified Teacher	Teacher Business Ed	\$95,232.00	· 	\$97,138.00	1 1
1-AHS	01.1.1110.111		<u> </u>	\$85,383.00		\$89,488.80	
1-AHS	01.1.1104.111	Certified Teacher	Teacher Drama				
1-AHS	01.1.1187.111	Certified Teacher	Teacher ELL	\$26,344.15		\$23,950.80	
1-AHS	01.1.1104.111	Certified Teacher	Teacher English	\$1,029,361.00		\$1,025,113.00	
1-AHS	01.1.1115.111	Certified Teacher	Teacher Health	\$91,119.32		\$92,942.40	
1-AHS	01.1.1103.111	Certified Teacher	Teacher Math	\$1,028,238.00		\$1,077,467.00	
1-AHS	01.1.1106.111	Certified Teacher	Teacher Music	\$226,136.00		\$233,507.00	
1-AHS	01,1,1112,111	Certified Teacher	Teacher PE	\$176,878.68		\$180,417.60	
1-AHS	01.1.1102.111	Certified Teacher	Teacher Science	\$1,081,725.60		\$1,124,737.80	
1-AHS	01.1.1105.111	Certified Teacher	Teacher Social Studies	\$914,211.70	11.3	\$929,433.30	11.3
1-AHS	01.1.1200.111	Certified Teacher	Teacher Special Ed	\$424,555.00	5	\$522,666.00	ε
1-AHS	01.1.1241.111	Certified Teacher	Teacher Special Ed - ASARP	\$95,232.00	1	\$97,138.00	1
1-AHS	01.1.2150.111	Certified Teacher	Teacher Speech	\$43,193.66	0.5	\$49,841.88	0.5657
	01.1.1107.111	Certified Teacher	Teacher Tech Ed	\$86,383.00	1	\$153,730.00	
1-AHS	01.1.1111.111	Certified Teacher	Teacher World Language	\$895,114.60	10.6	\$1,050,418.00	
	01.1.1152.111	Certified Teacher	Valley Alternative Academy - \$50.00 p/h	\$88,586.00		\$69,575.00	
1-AHS	01,1,1186,111	Certified Teacher	Virtual High School	\$11,222.40		\$0.00	
1-An3	01,1,1100,111		Virtual riigii Scrioor	\$7,786,583.80		\$8,194,147.73	
		Certifled Teacher Total	1	\$7,760,363.60	30.72	30,134,147,73	23.42
				627.220.55	-	620 674 26	-
1-AHS	01.1.1113.112	Computer Media Tech Assist	Computer Media Tech Assist	\$27,229.55	1 10	\$28,674.36	
		Computer Media Tech Assist Total		\$27,229.55	1.00	\$28,674.36	1.00
							ļ
1-AHS	01.1.2600.112	Custodian/Maint	Day Custodian	\$424,270.48	1.75	\$81,868.76	
1-AHS	01.1.2600.112	Custodian/Maint	Night Custodian		6.2	\$226,105.34	
1-AHS	01.1.2600.112	Custodian/Maint	Night Head Custodian		1	\$52,554.90	
		Custodian/Maint Total		\$424,270.48	8.95	\$360,529.00	7.45
1-AHS	01.1.2120.111	Non-Certified	Director of Internships	\$0.00	0	\$70,000.00	1
		Director of Internships		\$0.00	0.00	\$70,000.00	1.00
1-AHS	01.1.2220.112	Library Media Tech Assist	Library Media Assist	\$26,422.12	1	\$28,529.54	1
27113	O T T T T T T T T T T T T T T T T T T T	Library Media Tech Assist Total		\$26,441.35	1.00	\$28,529.54	
		ELOPERTY TALESTIN TOUR TOUR		7,		* /	
1-AHS	01.1.2130.112	Nurse	Nurse	\$63,441.00	1.2	\$64,706.40	1.2
				\$0.00		\$44,272.80	
1-AHS	01.1.1200.113	Nurse	Nurse - SPED	\$63,441.00		\$108,979.20	
		Nurse Total		\$05,441.UU	1.20	÷100,373,20	2.20
	04.4.4044.46=	D 51	Date Educated ACAPO	622 CTT CC		£00 004 C0	-
	01.1.1241.115	Para Educator	Para Educator ASARP	\$22,677.20	1	\$22,881.60	1
****	01.1.1200.115	Para Educator	Para Educator Special Ed	\$243,879.27	12	\$252,131.40	
1-AHS	01.1.1152.112	Para Educator	Valley Alternative Academy Para	\$14,910.00	0	\$16,000.00	
		Para Educator Total		\$281,466.47	13.00	\$291,013.00	13.00
							ļ
		Secretary	Attendance Clerk	\$23,000.00	1	\$26,934.30	
1-AHS	01.1.1200.112	Secretary	Clerk Typist - SPED	\$14,667.75	0.5	\$16,208.70	
1-AHS	01.1.2400.112	Secretary	Secretary	\$187,947.33	4.43	\$191,506.00	
··		Secretary Total		\$225,615.08	5.93	\$234,649.00	5.93
							l
1-AHS	01.1.2660.112	Security	Security Officer	\$54,842.40	1	\$77,871.40	1.5
"		Security Total		\$54,842.40	1.00	\$77,871.40	1.50
1-AHS	01.1.1200.116	Transport Aide	Transportation Aide	\$39,960.00	3	\$10,800.00	1
		Transport Aide Total		\$39,960.00	3.00	\$10,800.00	1.00
				7,300,00	2.00	7,300.00	
AUS	01 1 1129 114	Tutor	Tutor	\$55,803.72	2	\$50,817.60	2
I-AHS	01.1.1128.114	Tutor	Tutor		2.00		2.00
		Tutor Total		\$55,803.72	2.00	\$50,817.60	2.00
				ا - د د د د د د د د د د	400		Garas.
		Avon High School Total		\$9,486,137.12	133.42	\$9,892,322.29	135.19
			·				
2-AMS	01.2.1100.123	Building Substitute	Building Substitute	\$18,000.00	1	\$18,000.00	1
		Building Substitute Total		\$18,000.00	1.00	\$18,000.00	1.00

2-AMS							
Z-AIVIS	01.2.2400.110	Certified Administrator	Assistant Principal	\$112,855.00	0 1	\$115,112.00	
2-AMS	01.2.2400.110	Certified Administrator	Principal	\$143,413.00			-
2-741913	<u></u>	Certified Administrator Total	Finicipal	\$256,268.00			
		Certified Administrator Total		V230,200.0		, , , , , , , , , , , , , , , , , , , 	
2-AMS	01.2.1104.111	Certified Teacher	Language Arts Consultant	\$47,616.00	0.5	\$49,569.00	0.5
2-AMS	01.2.2220.111	Certified Teacher	Library Media Teacher	\$72,370.00			-
2-AMS	01.2.2120.111	Certified Teacher	School Counselor	\$145,862.00			
2-AMS	01.2.2140.111	Certified Teacher	School Psychologist	\$0.00			0.
2-AMS	01.2.2110.111	Certified Teacher	School Social Worker	\$95,232.00) 1	\$97,138.00)
2-AMS	01.2.1188.111	Certified Teacher	SRBI	\$19,046.40	0.2	\$14,570.70	0.1
2-AMS	01.2.1114.111	Certified Teacher	Teacher Academic Enrichment	\$95,232.00) 1	\$77,710.40	0.6
2-AMS	01.2.1109.111	Certified Teacher	Teacher Art	\$147,708.00			
2-AMS	01.2.1108.111	Certified Teacher	Teacher Consumer/Family Science (TBD)	\$95,232.00) 1	·	
2-AMS	01.2.1187.111	Certified Teacher	Teacher ELL	\$26,344.15			
2-AMS	01.2.1104.111	Certified Teacher	Teacher English	\$525,276.00			
2-AMS	01.2.1115.111	Certified Teacher	Teacher Health	\$88,543.00			,
2-AMS	01.2.1103.111	Certified Teacher	Teacher Math	\$536,890.00			
2-AMS	01.2.1106.111	Certified Teacher	Teacher Music	\$276,847.00			
2-AMS	01.2.1112.111	Certified Teacher	Teacher PE	\$238,080.00			
2-AMS	01.2.1101.111	Certified Teacher	Teacher Reading	\$95,232.00			
2-AMS	01.2.1102.111	Certified Teacher	Teacher Science	\$571,392.00			
2-AMS	01.2.1105.111	Certified Teacher	Teacher Social Studies	\$520,840.00			
2-AMS	01.2.1200.111	Certified Teacher	Teacher Special Ed	\$495,852.00			
2-AMS	01.2.2150.111 01.2.1107.111	Certified Teacher Certified Teacher	Teacher Speech Teacher Tech Ed	\$103,659.60 \$86,383.00			
2-AMS	01.2.1111.111	Certified Teacher	Teacher World Language	\$412,311.00			
2-AIVI3	01.2.1111.111	Certified Teacher Total	Leacues Atomo ranguage	\$4,695,948.15	1	<u> </u>	
		Certified reactier Total		Ş4,035,540.13	33.73	Q-1,330,7 10:30	31.0-
2-AMS	01.2.1113.112	Computer Media Tech Assist	Computer Media Tech Assist	\$26,836,55	1	\$28,239.90	1
L PAVIS	011111111111111111111111111111111111111	Computer Media Tech Assist Total	Compacer Media recitivasse	\$26,836.55			
		Compact Media Tour Assist Total		\		*,	1
2-AMS	01.2.2600.112	Custodian/Maint	Head Custodian	\$50,268.00	1	\$50,249.36	1
2-AMS	01.2.2600.112	Custodian/Maint	Night Custodian	\$117,919.80	2.5		
		Custodian/Maint Total		\$168,187.80			
				i			1
2-AMS	01.2.2130.112	Nurse	Nurse	\$52,590.00	1	\$53,642.00	1
2-AMS	01.2.1200.113	Nurse	Nurse - SPED	\$51,754.50	1	\$0.00	C
		Nurse Total		\$104,344.50	2.00	\$53,642.00	1.00
							1
2-AMS	01.2.1200.115	Para Educator	Para Educator Special Ed	\$209,449.24	10	\$215,249.40	
		Para Educator Total		\$209,449.24	10.00	\$215,249.40	10.00
2-AMS							
	01.2.1200.112	Secretary	Clerk Typist - SPED	\$16,721.24		\$17,144.46	
2-AMS	01.2.1200.112 01.2.2400.112	Secretary	Clerk Typist - SPED Secretary	\$117,002.03	3	\$123,133.43	3
							3
		Secretary Secretary Total	Secretary	\$117,002.03 \$133,723.27	3.57	\$123,133.43 \$140,277.89	3.57
		Secretary		\$117,002.03	3	\$123,133.43	3
2-AMS	01.2.2400.112	Secretary Secretary Total Avon Middle School Total	Secretary	\$117,002.03 \$133,723.27 \$5,612,757.51	3 3.57 76.82	\$123,133.43 \$140,277.89 \$5,489,845.57	3.57 74.42
	01.2.2400.112	Secretary Secretary Total Avon Middle School Total Building Substitute	Secretary	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00	3 3.57 76.82	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00	3.57 74.42
2-AMS	01.2.2400.112	Secretary Secretary Total Avon Middle School Total	Secretary	\$117,002.03 \$133,723.27 \$5,612,757.51	3 3.57 76.82	\$123,133.43 \$140,277.89 \$5,489,845.57	3.57 74.42
2-AMS 3-R8S	01.2.2400.112	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total	Secretary Building Substitute	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00	3 3.57 76.82 1 1.00	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00	3.57 74.42 1.00
2-AMS 3-RBS 3-RBS	01.2.2400.112	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator	Secretary Building Substitute Assistant Principal	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00	3 3.57 76.82 1 1.00	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00	3 3.57 74.42 1 1.00
2-AMS 3-R8S	01.2.2400.112	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator	Secretary Building Substitute	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$111,160.00 \$140,733.00	3 3.57 76.82 1 1.00 1	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$143,508.00	3.57 3.57
2-AMS 3-RBS 3-RBS	01.2.2400.112	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator	Secretary Building Substitute Assistant Principal	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00	3 3.57 76.82 1 1.00	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$143,508.00	3.57 3.57
2-AMS 3-RBS 3-RBS 3-RBS	01.2.2400.112 01.3.1100.123 01.3.2400.110	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Total	Secretary Building Substitute Assistant Principal Principal	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$111,160.00 \$140,733.00 \$251,893.00	3 3.57 76.82 1 1.00 1 2.00	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00	3 3.57 74.42 1 1.00 1 2.00
2-AMS 3-RBS 3-RBS	01.2.2400.112	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator	Secretary Building Substitute Assistant Principal	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$111,160.00 \$140,733.00	3 3.57 76.82 1 1.00 1 2.00	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$143,508.00	3 3.57 74,42 1 1.00 1 2.00
2-AMS 3-R8S 3-R8S 3-R8S 3-R8S	01.2.2400.112 01.3.1100.123 01.3.2400.110 01.3.2220.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$111,160.00 \$140,733.00 \$251,893.00	3 3.57 76.82 1.000 1 1 2.000	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00	74,42 1 1.00 1 2.00 1 1.1503 0.1
2-AMS 3-RBS 3-RBS 3-RBS 3-RBS 3-RBS	01.3.2400.112 01.3.1100.123 01.3.2400.110 01.3.2220.111 01.3.2140.111 01.3.1188.111 01.3.1109.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Teacher Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$111,160.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70	3 3.57 76.82 1 1.00 1 2.00 1 1.31 0.2	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60	3 3.57 74,42 1 1.00 1 2.000 1 1.1503 0.1
2-AMS 3-RBS	01.3.2400.112 01.3.1100.123 01.3.2400.110 01.3.2220.111 01.3.2140.111 01.3.1188.111 01.3.1193.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Teacher Certified Teacher Certified Teacher Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.3 \$19,046.40 \$104,226.70 \$22,580.70	3 3.57 76.82 1 1.00 1 2.00 1 1.31 0.2 1.3 0.3	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$11,622.20	1.1503 0.13
2-AMS 3-RBS	01.3.2400.112 01.3.1100.123 01.3.2400.110 01.3.2220.111 01.3.1188.111 01.3.1189.111 01.3.1199.111 01.3.1100.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.26.70 \$22,580.70 \$458,462.00	3 3.57 76.82 1 1.00 1 1 2.00 1 1.31 0.2 1.3 0.3 5	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$17,622.20 \$476,663.00	3 3.57 1 1.000 1 2.000 1 1.1503 0.1 1.3 0.2
2-AMS 3-RBS	01.3.2400.112 01.3.1100.123 01.3.2400.110 01.3.2220.111 01.3.2140.111 01.3.1188.111 01.3.1199.111 01.3.1187.111 01.3.1100.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00	3 3.57 76.82 1 1.00 1 1 2.00 1 1 1.31 0.2 1.3 0.3 5 6	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$17,622.20 \$476,663.00 \$485,690.00	3 3.57 1 1.000 1 2.000 1 1.1503 0.1 1.3 0.2
2-AMS 3-RBS	01.2.2400.112 01.3.1100.123 01.3.2400.110 01.3.2220.111 01.3.2140.111 01.3.1188.111 01.3.1199.111 01.3.1190.111 01.3.1100.111 01.3.1100.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$542,580.00	3 3.57 76.82 1.00 1.2.00 1.31 0.2 1.33 0.3 6 6	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$17,622.00 \$476,663.00 \$476,663.00 \$496,499.00	3 3.57 74.42 1 1.00 1 2.00 1 1.1503 0.1 1.3 0.2 5 5 5
2-AMS 3-RBS	01.2.2400.112 01.3.1100.123 01.3.2400.110 01.3.220.111 01.3.2140.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$111,160.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.00 \$551,429.00 \$551,429.00 \$542,580.00 \$447,348.00	3 3.57 76.82 1 1.00 1 1 2.00 1 1 3.31 0.2 1.33 0.3 5 6 6 5	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$17,622.0 \$476,663.00 \$485,690.00 \$496,499.00 \$556,499.00	3 3.57 74.42 1 1.00 1 1.1503 0.1 1.3 0.2 5 5 6
2-AMS 3-RBS	01.2.2400.112 01.3.1100.123 01.3.2400.110 01.3.2220.111 01.3.2140.111 01.3.1188.111 01.3.1109.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$111,160.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$5447,348.00 \$28,969.60	3 3.57 76.82 1 1.00 1 1 2.00 1 1 3.31 0.2 1.3 0.3 5 6 6 5 0.3	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$13,383.00 \$443,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$17,622.20 \$476,663.00 \$485,690.00 \$496,499.00 \$556,499.00 \$29,541.40	3 3.57 74.42 1 1.00 1 1.1503 0.1 1.3 0.2 5 5 6
2-AMS 3-RBS	01.3.2400.112 01.3.1100.123 01.3.2400.110 01.3.2220.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Grade 4 Teacher Health Teacher Kindergarten	\$117,002.03 \$133,723.27 \$18,000.00 \$18,000.00 \$18,000.00 \$1111,160.00 \$2140,733.00 \$12,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$458,462.00 \$551,429.00 \$551,429.00 \$447,348.00 \$28,969.60 \$361,615.00	3 3.57 76.82 1 1.00 1 1 2.00 1 1 3.31 0.2 1.33 0.3 5 6 6 5 0.33 5 5	\$123,133.43 \$140,277.89 \$18,000.00 \$18,000.00 \$113,383.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$476,663.00 \$485,690.00 \$496,499.00 \$556,499.00 \$29,541.40 \$385,411.00	3.57 3.57 1.000 1.1503 0.1 1.300 5.5 5.6 6.0 0.3
2-AMS 3-RBS	01.3.2400.112 01.3.2400.130 01.3.220.111 01.3.2140.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Music	\$117,002.03 \$133,723.27 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.26.70 \$458,462.00 \$551,429.00 \$542,580.00 \$447,348.00 \$22,969.60 \$361,615.00 \$129,805.00	3 3.57 76.82 1 1.00 1 1 2.00 1 1.31 0.2 1.3 0.3 5 6 6 5 0.3 5 1.6	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$476,663.00 \$485,690.00 \$496,499.00 \$29,541.40 \$385,411.00 \$134,175.40	1 1.1503 0.1 1.1503 0.1 1.3 0.2 5 5 6 6 0.3 5 1.6
2-AMS 3-RBS	01.3.2400.112 01.3.1100.123 01.3.2400.110 01.3.2220.111 01.3.1288.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Music Teacher PE	\$117,002.03 \$133,723.27 \$13,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$447,348.00 \$361,615.00 \$361,615.00 \$129,805.00 \$106,029.40	3 3.57 76.82 1 1.00 1 1 2.00 1 1 3.31 0.2 1.33 0.3 5 6 6 5 0.33 5 5	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$476,663.00 \$485,690.00 \$496,499.00 \$29,541.40 \$385,411.00 \$134,175.40 \$108,138.60	3.57 3.57 1.00 1.00 1.1.1503 0.1 1.300.2 5 5 6 0.3 5 1.6
2-AMS 3-RBS	01.2.2400.112 01.3.1100.123 01.3.2400.110 01.3.220.111 01.3.128.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Music Teacher PE Teacher Reading	\$117,002.03 \$133,723.27 \$133,723.27 \$18,000.00 \$18,000.00 \$111,160.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$447,348.00 \$28,969.60 \$361,615.00 \$129,805.00 \$106,029.40 \$91,848.00	3 3.57 76.82 1 1.00 1 1 2.00 1 1 1.31 0.2 1.3 0.3 5 6 6 6 5 5 0.3 5 5 1.6 6 1.2 1	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$476,663.00 \$485,690.00 \$496,499.00 \$556,499.00 \$385,411.00 \$385,411.00 \$134,175.40 \$108,138.60 \$97,138.00	3 3.57 1.00 1.1.503 0.1 1.300 0.1 1.300 0.2 5 5 6 6 0.3 5 1.6
2-AMS 3-RBS	01.2.2400.112 01.3.1100.123 01.3.2400.110 01.3.220.111 01.3.1240.111 01.3.1183.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1101.111 01.3.1101.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Music Teacher PE Teacher Reading Teacher Special Ed	\$117,002.03 \$133,723.27 \$5,612,757.51 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.00 \$551,429.00 \$551,429.00 \$447,348.00 \$28,969.60 \$361,615.00 \$106,029.40 \$91,848.00 \$324,405.50	3.557 76.82 	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$17,622.00 \$476,663.00 \$485,699.00 \$29,541.40 \$385,417.540 \$134,175.40 \$108,138.60 \$97,138.00 \$334,934.84	3 3.57 74.42 1.00 1.1503 0.1 1.30 0.2 5 5 6 0.3 5 1.6 1.2 2.00
2-AMS 3-RBS	01.3.2400.112 01.3.1100.123 01.3.2400.110 01.3.220.111 01.3.1240.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1200.111 01.3.1200.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher PE Teacher PE Teacher PE Teacher Reading Teacher Special Ed Teacher Special Ed Teacher Special	\$117,002.03 \$133,723.27 \$18,000.00 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.30 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$551,429.00 \$447,548.00 \$28,969.60 \$361,615.00 \$129,805.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60	3.577 76.82 1.00 1.00 1.1 2.00 1.31 0.2 1.3 0.3 5 6 6 5 0.3 5 1.6 1.2 1.2 1.3 3.5517 1.8	\$123,133.43 \$140,277.89 \$18,000.00 \$18,000.00 \$18,000.00 \$113,383.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$476,663.00 \$485,690.00 \$485,690.00 \$29,541.40 \$385,411.00 \$134,175.40 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.50	3.57
2-AMS 3-RBS	01.2.2400.112 01.3.1100.123 01.3.2400.110 01.3.220.111 01.3.1240.111 01.3.1183.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1101.111 01.3.1101.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Music Teacher PE Teacher Reading Teacher Special Ed	\$117,002.03 \$133,723.27 \$18,000.00 \$18,000.00 \$18,000.00 \$1111,160.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.42 \$104,226.70 \$458,462.00 \$551,429.00 \$551,429.00 \$447,348.00 \$28,969.60 \$361,615.00 \$129,805.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60 \$81,000.00	3.557 76.82 1.00 1.00 1.31 2.00 1.31 0.2 1.33 0.3 5 6 5 0.3 5 1.6 1.2 1.3 3.5517 1.8 1.35	\$123,133.43 \$140,277.89 \$18,000.00 \$18,000.00 \$18,000.00 \$113,383.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$17,622.20 \$476,663.00 \$485,690.00 \$496,499.00 \$29,541.40 \$385,411.00 \$134,175.40 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.50 \$106,751.00	3.557
2-AMS 3-RBS	01.3.2400.112 01.3.1100.123 01.3.2400.110 01.3.220.111 01.3.1240.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1200.111 01.3.1200.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher PE Teacher PE Teacher PE Teacher Reading Teacher Special Ed Teacher Special Ed Teacher Special	\$117,002.03 \$133,723.27 \$18,000.00 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.30 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$551,429.00 \$447,548.00 \$28,969.60 \$361,615.00 \$129,805.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60	3.577 76.82 1.00 1.00 1.1 2.00 1.31 0.2 1.3 0.3 5 6 6 5 0.3 5 1.6 1.2 1.2 1.3 3.5517 1.8	\$123,133.43 \$140,277.89 \$18,000.00 \$18,000.00 \$18,000.00 \$113,383.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$476,663.00 \$485,690.00 \$485,690.00 \$29,541.40 \$385,411.00 \$134,175.40 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.50	3.577.4.42 1.1.00 1.1.1503 0.1.1.1503 0.5 5 6.0.3 5.1.6 1.2.1 1.4848 2.15
2-AMS 3-RBS	01.3.2400.112 01.3.2400.130 01.3.2400.130 01.3.220.111 01.3.1288.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1200.111 01.3.1200.111 01.3.1250.111 01.3.1111.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Music Teacher PE Teacher Reading Teacher Special Ed Teacher Special Ed Teacher Special Teacher World Language	\$117,002.03 \$133,723.27 \$13,000.00 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$447,348.00 \$361,615.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60	3 3.57 76.82 1 1.00 1 1 2.00 1 1 1.31 0.2 1.3 0.3 5 6 6 5 0.3 5 1.6 1.2 1 3.5517 1.8 1.35 41.91	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$476,663.00 \$485,690.00 \$496,499.00 \$29,541.40 \$385,411.00 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.667,645.35	3.577.4.42 1.1.00 1.1.1503 0.1.1.1503 0.5 5 6.0.3 5.1.6 1.2.1 1.4848 2.15
2-AMS 3-RBS	01.3.2400.112 01.3.1100.123 01.3.2400.110 01.3.220.111 01.3.1240.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1200.111 01.3.1200.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher Total	Secretary Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher PE Teacher PE Teacher PE Teacher Reading Teacher Special Ed Teacher Special Ed Teacher Special	\$117,002.03 \$133,723.27 \$133,723.27 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$447,348.00 \$28,969.60 \$361,615.00 \$129,805.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60 \$81,000.00 \$3,612,814.22	3 3.57 76.82 1 1.00 1 1 2.00 1 1 1.31 0.2 1.3 0.3 5 6 6 5 1.6 1.2 1 3.5517 1.8 1.35 41.91	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$476,663.00 \$485,690.00 \$496,499.00 \$29,541.40 \$385,411.50 \$134,175.40 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.50 \$106,751.00 \$3,667,645.35	3 3.57 1.00 1.00 1.1503 0.1 1.303 0.2 5 5 6 0.3 5 1.6 1.2 1.3 1.5517 1.4848 2.15 41.04
2-AMS 3-RBS	01.3.2400.112 01.3.2400.130 01.3.2400.130 01.3.220.111 01.3.1288.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1200.111 01.3.1200.111 01.3.1250.111 01.3.1111.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Music Teacher PE Teacher Reading Teacher Special Ed Teacher Special Ed Teacher Special Teacher World Language	\$117,002.03 \$133,723.27 \$13,000.00 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$447,348.00 \$361,615.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60	3 3.57 76.82 1 1.00 1 1 2.00 1 1 1.31 0.2 1.3 0.3 5 6 6 5 0.3 5 1.6 1.2 1 3.5517 1.8 1.35 41.91	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$476,663.00 \$485,690.00 \$496,499.00 \$29,541.40 \$385,411.00 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.667,645.35	3 3.57 1.00 1.00 1.1503 0.1 1.303 0.2 5 5 6 0.3 5 1.6 1.2 1.3 1.5517 1.4848 2.15 41.04
2-AMS 3-RBS	01.3.2400.112 01.3.2400.130 01.3.2400.130 01.3.2220.111 01.3.1183.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1101.111 01.3.1101.111 01.3.1200.111 01.3.1200.111 01.3.1200.111 01.3.1200.111 01.3.1210.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher Total	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher PE Teacher PE Teacher PE Teacher Special Ed Teacher Special Ed Teacher Speceh Teacher World Language	\$117,002.03 \$133,723.27 \$18,000.00 \$18,000.00 \$18,000.00 \$111,160.00 \$2140,733.00 \$251,893.00 \$72,370.00 \$119,961.30 \$19,964.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$551,429.00 \$447,348.00 \$28,969.60 \$361,615.00 \$129,805.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60 \$81,000.00 \$3,612,814.22	3 3.57 76.82 1 1.00 1 1 2.00 1 1 1.31 0.2 1.3 0.3 5 6 6 5 1.6 1.2 1 3.5517 1.8 1.35 41.91	\$123,133.43 \$140,277.89 \$18,000.00 \$18,000.00 \$18,000.00 \$113,383.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$476,663.00 \$485,690.00 \$485,690.00 \$556,499.00 \$556,499.00 \$334,175.40 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.50 \$106,751.00 \$3,667,645.35	3 3.57 1.00 1.00 1.1503 0.1 1.303 0.2 5 5 6 0.3 5 1.6 1.2 1.3 1.5517 1.4848 2.15 41.04
2-AMS 3-RBS	01.3.2400.112 01.3.2400.130 01.3.2220.111 01.3.2140.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1101.111 01.3.1101.111 01.3.1101.11 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Reading Teacher Special Ed Teacher Spech Teacher Spech Teacher World Language Computer Media Tech Assist	\$117,002.03 \$133,723.27 \$133,723.27 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$447,348.00 \$28,969.60 \$361,615.00 \$129,805.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60 \$81,000.00 \$3,612,814.22	3 3.57 76.82 1 1.00 1 1 2.00 1 1 3.31 0.2 1.3 5 6 6 5 5 1.6 1.2 1 3.5517 1.8 1.35 41.91	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$17,622.20 \$476,663.00 \$485,690.00 \$496,499.00 \$556,499.00 \$29,541.40 \$385,411.00 \$134,175.40 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.50 \$106,751.00 \$3,667,645.35 \$28,529.54 \$28,529.54	3.574.42 1.000 1.1.1503 0.1.1.1503 0.1.1.3.3 0.2.2 5.5 6.6 0.3.3 5.6 1.2 1.3.55148 2.15 41.04
2-AMS 3-RBS 3-RBS	01.3.2400.112 01.3.2400.130 01.3.220.111 01.3.2140.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.2150.111 01.3.1113.112	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Nusic Teacher PE Teacher Speech Teacher Speech Teacher Speech Teacher Speech Teacher Speech Teacher World Language Computer Media Tech Assist	\$117,002.03 \$133,723.27 \$18,000.00 \$18,000.00 \$18,000.00 \$111,160.00 \$2140,733.00 \$251,893.00 \$72,370.00 \$119,961.30 \$19,964.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$551,429.00 \$447,348.00 \$28,969.60 \$361,615.00 \$129,805.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60 \$81,000.00 \$3,612,814.22	3 3.57 76.82 1 1.00 1 1 2.00 1 1.31 0.2 1.3 0.3 5 6 6 5 0.3 5 1.6 1.2 1 3.5517 1.8 1.35 41.91	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$13,383.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$476,663.00 \$485,690.00 \$496,499.00 \$29,541.40 \$385,411.00 \$134,175.40 \$108,138.60 \$97,138.00 \$334,934.80 \$334,934.80 \$334,934.80 \$34,667,645.35 \$28,529.54 \$28,529.54 \$45,810.72 \$72,161.28	3 3.57 1.00 1.00 1.1503 0.1 1.303 0.2 5 5 6 0.3 5 1.6 1.2 1.3 1.5517 1.4848 2.15 41.04
2-AMS 3-RBS	01.3.2400.112 01.3.2400.130 01.3.2220.111 01.3.2140.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1101.111 01.3.1101.111 01.3.1101.11 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Reading Teacher Special Ed Teacher Spech Teacher Spech Teacher World Language Computer Media Tech Assist	\$117,002.03 \$133,723.27 \$18,000.00 \$18,000.00 \$18,000.00 \$111,160.00 \$2140,733.00 \$251,893.00 \$72,370.00 \$119,961.30 \$19,964.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$551,429.00 \$447,348.00 \$28,969.60 \$361,615.00 \$129,805.00 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.60 \$81,000.00 \$3,612,814.22	3 3.57 76.82 1 1.00 1 1 2.00 1 1 3.31 0.2 1.3 0.3 5 6 6 5 0.3 5 1.6 1.2 1 3.5517 1.8 1.85 41.91 1.00 1 1 1.5	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$113,383.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$17,622.20 \$476,663.00 \$485,690.00 \$496,499.00 \$556,499.00 \$29,541.40 \$385,411.00 \$134,175.40 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.50 \$106,751.00 \$3,667,645.35	3.57 3.57 1.000 1.1.503 0.1 1.1503 0.1 1.3 5.5 6 0.3 5.5 1.6 1.2 1.3 3.5517 1.4848 2.15 41.04
2-AMS 3-R8S	01.3.2400.112 01.3.2400.130 01.3.220.111 01.3.2140.111 01.3.1188.111 01.3.1190.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1100.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.1101.111 01.3.2150.111 01.3.1113.112	Secretary Secretary Total Avon Middle School Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Health Teacher Kindergarten Teacher Nusic Teacher PE Teacher Speech Teacher Speech Teacher Speech Teacher Speech Teacher Speech Teacher World Language Computer Media Tech Assist	\$117,002.03 \$133,723.27 \$18,000.00 \$18,000.00 \$18,000.00 \$140,733.00 \$251,893.00 \$72,370.00 \$119,961.32 \$19,046.40 \$104,226.70 \$22,580.70 \$458,462.00 \$551,429.00 \$542,580.00 \$447,348.00 \$106,029.40 \$106,029.40 \$91,848.00 \$324,405.50 \$151,137.50 \$151,137.50 \$151,137.50 \$16,029.40 \$312,814.22 \$26,836.55 \$26,836.55	3 3.57 76.82 1 1.00 1 1 2.00 1 1 1.31 0.2 1.3 0.3 5 6 6 5 1.6 1.2 1 3.5517 1.8 1.35 41.91 1.00 1 1 1.5 1	\$123,133.43 \$140,277.89 \$5,489,845.57 \$18,000.00 \$18,000.00 \$143,508.00 \$256,891.00 \$76,774.00 \$109,852.31 \$9,713.50 \$107,038.60 \$476,663.00 \$496,499.00 \$29,541.40 \$385,411.00 \$108,138.60 \$97,138.00 \$334,934.84 \$135,203.667,645.35 \$28,529.54 \$28,529.54 \$28,529.54 \$45,810.72 \$77,161.28 \$52,554.96	3.574.42 11.000 12.000 13.1503 0.1 1.1503 0.1 1.3 0.2 5 5 6 0.3 5 1.6 1.2 1 3.5517 1.4848 2.15 41.04 1 1.000

		Nurse Total		\$52,590.00	1.00	\$53,642.00	1.0
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3-RBS	01.3.1200.115	Para Educator	Para Educator Special Ed	\$292,745.18			_
3-RBS	01.3.1210.115	Para Educator	Para Educator - STEP	\$83,354.18	+	\$64,490.40	
		Para Educator Total		\$376,099.36	18.00	\$349,202.88	16.4
3-RBS	01.3.2400.112	Secretary	Clerk Typist	\$117,002.03	1	\$31,414.80	
3-R8\$	01.3.2400.112	Secretary	Secretary		2	\$92,067.98	
11111		Secretary Total		\$117,002.03	3.00	\$123,482.78	
		-					
3-RBS	01.3.1100.114 / 01.3.2150.114	Tutor	Tutor	\$21,750.00		\$52,650.00	
		Tutor Total		\$21,750.00	0.75	\$52,650.00	2.0
				New Paragraph	1000000		70.0
		Roaring Brook School Total		\$4,644,181.76	72.16	\$4,720,570.51	70.9
5-TBS	01.5.1100.123	Building Substitute	Building Substitute	\$18,000.00	1	\$14,700.00	
3-103	01,5,1100,125	Building Substitute Total	bunding substitute	\$18,000.00			
				7,		1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
5-TBS	01.5.2400.110	Certified Administrator	Assistant Principal	\$111,160.00	1	\$113,383.00	
5-TB\$		Certified Administrator	Principal	\$138,733.00	1	\$141,508.00	
		Certified Administrator Total		\$249,893.00	2.00	\$254,891.00	2.0
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5-TBS	01.5.2220.111	Certified Teacher	Library Media Teacher	\$59,479.00		\$97,138.00	
5-TBS	01.5.2120.111	Certified Teacher	School Counselor	\$95,232.00		\$48,569.00	_
5-TBS	01.5.2140.111	Certified Teacher	School Psychologist	\$97,232.00		\$97,138.00	
5-TBS	01.5.1188.111	Certified Teacher	SRBI	\$19,046.40		\$24,284.50	
5-TBS	01.5.1109.111	Certified Teacher	Teacher Art	\$95,232.00		\$97,138.00	
5-TBS	01.5.1187.111	Certified Teacher	Teacher ELL	\$17,276.60 \$1,102,704.00		\$39,918.00 \$1,113,515.20	
5-TBS	01.5.1100.111 01.5.1100.111	Certified Teacher Certified Teacher	Teacher Grade 5 Teacher Grade 6	\$1,102,704.00		\$1,113,515.20	
5-TBS				\$1,138,313.00		\$1,130,983.00	
5-TBS 5-TBS	01.5.1115.111 01.5.1188.111	Certified Teacher Certified Teacher	Teacher Health Teacher Interventionist	\$40,927.00		\$83,490.00	
5-TBS	01.5.1106.111	Certified Teacher	Teacher Music	\$259,570.40		\$264,764.80	
5-TBS	01.5.1112.111	Certified Teacher	Teacher PE	\$86,383.00		\$88,111.00	
5-TBS		Certified Teacher	Teacher Reading	\$81,854.00	1	\$88,111.00	
5-TBS		Certified Teacher	Teacher Science	\$181,615.00		\$0.00	
5-TBS	01.5.1200.111	Certified Teacher	Teacher Special Ed	\$338,172.00		\$421,972.40	
5-TBS		Certified Teacher	Teacher Speech	\$138,212.80	1.6	\$136,119.96	
5-TBS		Certified Teacher	Teacher World Language	\$60,000.00	***************************************	\$68,245.00	
		Certified Teacher Total		\$3,889,520.20		\$3,849,553.36	43.4
5-TBS	01.5.1113.112	Computer Media Tech Assist	Computer Media Tech Assist	\$26,836.55	1	\$28,964.00	
		Computer Media Tech Assist Total		\$26,836.55	1.00	\$28,964.00	1.0
						1	
5-TBS		Custodian/Maint	Day Custodian	\$191,680.56		\$46,710.72	
5-TBS		Custodian/Maint	Night Custodian		2 1	\$96,215.04	
5- <u>T</u> BS		Custodian/Maint	Night Head Custodian	4454 550 56		\$52,554.96	4.0
		Custodian/Maint Total		\$191,680.56	4.00	\$195,480.72	4.0
5-TBS	01.5.2130.112	Nurse	Nurse	\$52,590.00	1	\$53,642.00	
3-193		Nurse Total	Noise	\$52,590.00	1.00	\$53,642.00	1.0
		140136 10(8)		\$32,330.00	2.00	γοσίο τα του	
5-TBS	01.5.1200.115	Para Educator	Para Educator Special Ed	\$322,880.38	15	\$313,152.48	14.
3 103		Para Educator Total	Tuto Educator Special Ed	\$322,880.38		\$313,152.48	14.6
		=		,			
5-TBS	01.5.1200.112	Secretary	Clerk Typist - SPED	\$24,705.00	1	\$27,602.70	
5-TBS		Secretary	Secretary	\$78,181.35	2	\$90,792.23	
		Secretary Total	· · · · · · · · · · · · · · · · · · ·	4	_	£440.004.00	3.0
				\$102,886.35	3.00	\$118,394.93	
5-TBS				\$102,886.35	3.00	\$118,394.93	
, , , , , , , , , , , , , , , , , , , ,		Tutor	Tutor	\$11,200.00	0.48	\$0.00	
	01.5.1187.114		Tutor				
	01.5.1187.114	Tutor Tutor Total	Tutor	\$11,200.00 \$11,200.00	0.48 0.48	\$0.00 \$0.00	0.0
	01.5.1187.114	Tutor	Tutor	\$11,200.00	0.48	\$0.00	0.0
	01.5.1187.114	Tutor Tutor Total 5-TBS Total		\$11,200.00 \$11,200.00 \$4,865,487.04	0.48 0.48	\$0.00 \$0.00 \$4,828,778.49	0.0
6-PGS	01.5.1187.114	Tutor Tutor Total 5- <i>TBS Total</i> Building Substitute	Tutor Building Substitute	\$11,200.00 \$11,200.00 \$4,865,487.04 \$18,000.00	0.48 0.48 	\$0.00 \$0.00 \$4,828,778.49 \$18,000.00	0.0
	01.5.1187.114	Tutor Tutor Total 5-TBS Total		\$11,200.00 \$11,200.00 \$4,865,487.04	0.48 0.48	\$0.00 \$0.00 \$4,828,778.49	0.0
5-PGS	01.5.1187.114	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total	Building Substitute	\$11,200.00 \$11,200.00 \$4,865,487.04 \$18,000.00 \$18,000.00	0.48 0.48 	\$0.00 \$0.00 \$4,828,778.49 \$18,000.00 \$18,000.00	70.08
5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator	Building Substitute Assistant Principal	\$11,200.00 \$11,200.00 \$4,865,487.04 \$18,000.00	0.48 0.48 	\$0.00 \$0.00 \$4,828,778.49 \$18,000.00 \$18,000.00	0.0
5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator	Building Substitute	\$11,200.00 \$11,200.00 \$4,865,487.04 \$18,000.00 \$18,000.00	0.48 0.48 72.28 1 1.00	\$0.00 \$0.00 \$4,828,778.49 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00	0.0 70.00
5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator	Building Substitute Assistant Principal	\$11,200.00 \$11,200.00 \$4,865,487.04 \$18,000.00 \$18,000.00	0.48 0.48 	\$0.00 \$0.00 \$4,828,778.49 \$18,000.00 \$18,000.00	0.0 70.00
5-PGS 5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total	Building Substitute Assistant Principal	\$11,200.00 \$11,200.00 \$4,865,487.04 \$18,000.00 \$18,000.00	0.48 0.48 72.28 1 1.00	\$0.00 \$0.00 \$4,828,778.49 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00	0.0 70.00
5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator	Building Substitute Assistant Principal Principal	\$11,200.00 \$11,200.00 \$4,865,487.04 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00	0.48 0.48 0.48 1.00 1.2.00	\$0.00 \$0.00 \$4,828,778.49 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00 \$246,098.00	1.0
5-PGS 5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.311	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Administrator Total Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher	\$11,200.00 \$11,200.00 \$11,200.00 \$4,865,487.04 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00	0.48 0.48 0.48 1 1.00 1 1 2.00	\$0.00 \$0.00 \$4,828,778.49 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00 \$246,098.00	1.0
5-PGS 5-PGS 5-PGS 5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.111 01.6.1188.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Teacher Certified Teacher Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist	\$11,200.00 \$11,200.00 \$11,200.00 \$4,865,487.04 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00 \$86,383.00 \$130,694.00	0.48 0.48 0.48 1 1.00 1 1 2.00	\$0.00 \$0.00 \$18,000.00 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00 \$246,098.00 \$88,111.00 \$110,619.66	1.0 2.0 1.159 0.2
5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.111 01.6.1188.111 01.6.1109.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI	\$11,200.00 \$11,200.00 \$11,200.00 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00 \$246,868.00 \$130,694.00 \$19,046.40	0.48 0.48 11 1.00 1 2.00 1 1.5 0.2	\$0.00 \$0.00 \$18,000.00 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00 \$246,098.00 \$88,111.00 \$110,619.66 \$24,284.50	1.0 2.0 1.159 0.2
i-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.111 01.6.1188.111 01.6.1109.111 01.6.1187.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art	\$11,200.00 \$11,200.00 \$11,200.00 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00 \$130,694.00 \$19,046.40 \$110,174.60	0.48 0.48 1 1.00 1 2.00 1 1.5 0.2	\$0.00 \$0.00 \$4,828,778.49 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00 \$246,098.00 \$110,619.66 \$24,284.50 \$113,347.80	1.0 2.0 1.159
-PGS -PGS -PGS -PGS -PGS -PGS -PGS -PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.111 01.6.1188.111 01.6.1109.111 01.6.1197.111 01.6.1100.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL	\$11,200.00 \$11,200.00 \$11,200.00 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00 \$130,694.00 \$19,046.40 \$110,174.60 \$69,106.40	0.48 0.48 72.28 1 1.00 1 1 2.00 1 1.5 0.2 1.4 0.8	\$0.00 \$0.00 \$18,000.00 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00 \$246,098.00 \$110,619.66 \$24,284.50 \$113,347.80 \$70,488.80	2.0 1.159 0.2 1.0 0.2
F-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.111 01.6.1188.111 01.6.1109.111 01.6.1100.111 01.6.1100.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1	\$11,200.00 \$11,200.00 \$11,200.00 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00 \$130,694.00 \$110,174.60 \$69,106.40 \$326,093.00	0.48 0.48 72.28 1 1.00 1 2.00 1 1.5 0.2 1.4 0.8 4.5	\$0.00 \$0.00 \$18,000.00 \$18,000.00 \$18,000.00 \$136,828.00 \$246,098.00 \$110,619.66 \$24,284.50 \$113,347.80 \$70,488.80 \$370,341.00	2.0 1.159 0.2 1.
5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.111 01.6.1188.111 01.6.1199.111 01.6.1100.111 01.6.1100.111 01.6.1100.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2	\$11,200.00 \$11,200.00 \$11,200.00 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00 \$130,694.00 \$19,046.40 \$110,174.60 \$69,106.40 \$326,093.00 \$536,733.00	0.48 0.48 1.00 1.00 1.1 2.00 1.5 0.2 1.4 0.8 4.5 6	\$0.00 \$0.00 \$18,000.00 \$18,000.00 \$18,000.00 \$136,828.00 \$246,098.00 \$10,619.66 \$24,284.50 \$113,347.80 \$70,488.80 \$370,341.00 \$463,015.00	1.00 2.00 1.159 0.2 1.
5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.111 01.6.1188.111 01.6.1187.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3	\$11,200.00 \$11,200.00 \$11,200.00 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00 \$130,694.00 \$19,046.40 \$110,174.60 \$69,106.40 \$326,093.00 \$326,093.00 \$536,733.00 \$474,171.00	0.48 0.48 72.28 1 1.00 1 2.00 1 1.5 0.2 1.4 0.8 4.5 6	\$0.00 \$0.00 \$18,000.00 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00 \$246,098.00 \$88,111.00 \$110,619.66 \$24,284.50 \$113,347.80 \$70,488.80 \$370,341.00 \$463,015.00 \$429,565.00	1.0 2.0 1.159 0.2 1.0
5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS 5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.111 01.6.1188.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Administrator Total Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4	\$11,200.00 \$11,200.00 \$11,200.00 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00 \$130,694.00 \$19,046.40 \$110,174.60 \$69,106.40 \$326,093.00 \$474,171.00 \$492,305.00	0.48 0.48 72.28 1 1.00 1 2.00 1 1.5 0.2 1.4 0.8 4.5 6 6	\$0.00 \$0.00 \$18,000.00 \$18,000.00 \$18,000.00 \$136,828.00 \$246,098.00 \$110,619.66 \$24,284.50 \$113,347.80 \$70,488.80 \$370,341.00 \$429,565.00 \$516,685.00	1.0 2.0 1.159 0.2 1.0 0.0
5-PGS	01.5.1187.114 01.6.1100.123 01.6.2400.110 01.6.2220.111 01.6.2140.111 01.6.1188.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111 01.6.1100.111	Tutor Tutor Total 5-TBS Total Building Substitute Building Substitute Total Certified Administrator Certified Administrator Certified Teacher	Building Substitute Assistant Principal Principal Library Media Teacher School Psychologist SRBI Teacher Art Teacher ELL Teacher Grade 1 Teacher Grade 2 Teacher Grade 3 Teacher Grade 4 Teacher Grade 4 Teacher Health	\$11,200.00 \$11,200.00 \$11,200.00 \$18,000.00 \$18,000.00 \$246,868.00 \$246,868.00 \$130,694.00 \$19,046.40 \$110,174.60 \$69,106.40 \$326,093.00 \$474,171.00 \$492,305.00 \$28,969.60	0.48 0.48 72.28 1 1.000 1 1 2.000 1 1.5 0.2 1.4 0.8 4.5 6 6 6	\$0.00 \$0.00 \$18,000.00 \$18,000.00 \$18,000.00 \$109,270.00 \$136,828.00 \$246,098.00 \$110,619.66 \$24,284.50 \$113,347.80 \$70,488.80 \$370,341.00 \$429,565.00 \$29,541.40	2.0 1.159 0.2 1.

	In	la 48 45 1		400 050 5	al a	407.400.00	d .
6-PGS	01.6.1101.111	Certified Teacher	Teacher Reading	\$89,353.5 \$250,679.2		. 	- 7
6-PGS	01.6.1200.111	Certified Teacher	Teacher Special Ed	\$86,383.0			
6-PGS	01.6.1210.111	Certified Teacher	Teacher Special Ed - STEP Teacher Speech	\$149,045.8			
6-PGS	01.6.2150.111	Certified Teacher					
6-PGS	01.6.1111.111	Certified Teacher Certified Teacher Total	Teacher World Language	\$81,000.0 \$3,483,116.4			
		commed reaction form	-	<i>\$5,405,22014</i>	13.02	\$5,120,120,0	
6-PGS	01.6.1113.112	Computer Media Tech Assist Computer Media Tech Assist Total	Computer Media Tech Assist	\$26,836.5 \$26,836.5		\$28,529.54 \$28,529.54	
		Computer Media Tech Assist Total		920,630.3.	1.00	720,323.3-	7 2.00
6-PGS	01.6.2600.112	Custodian/Maint	Day Custodian	\$167,196.66) 1	\$45,810.72	2 :
6-PGS		Custodian/Maint	Head Custodian		1		+
6-PGS		Custodian/Maint	Night Custodian		1.5		
		Custodian/Maint Total	- Mark Costocial	\$167,196.60			
6 DCC	01.6.2120.112	A 1	Atura Curanian	\$52,590.00) 1	\$53,642.00) 1
6-PGS	01.6.2130.112	Nurse Nurse Total	Nurse Supervisor	\$52,590.00			
6-PGS	01.6.1210.115	Para Educator	Para Educator - STEP	\$86,659.30) 4	7	
6-PGS	01.6.1200.115	Para Educator	Para Educator Special Ed	\$263,413.15	12.58	\$269,606.52	12.6
		Para Educator Total		\$350,072.45	16.58	\$314,518.12	14.60
6-PGS	01.6.2400.112	Secretary	Secretary	\$116,817.53	3 2.8	\$130,370.86	5 3
	01.0.2400.112	Secretary Total	Joseph Start J	\$116,817.5			
	24 2			400	\perp	445.55	
6-PGS	01.6.1200.116	Transport Aide	Transportation Aide	\$20,000.00		\$16,200.00 \$16,200.00	+
		Transport Aide Total		\$20,000.00	1.00	\$16,200.00	1.00
6-PGS	01.6.1100.114	Tutor	Tutor	\$0.00	0	\$23,400.00) 1
		Tutor Total		\$0.00	0.00	\$23,400.00	1.00
		6-PGS Total		\$4,481,497.53	71.95	\$4,481,694.39	69.78
				7,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7 // // //	1,,,,,,,,,,,
7-Central Office	01.7.2320.111	Certified Administrator	Assistant Superintendent of Finance/Operations*	\$141,844.27	1	\$141,497.46	1
7-Central Office	01.7.2320.111	Certified Administrator	Assistant Superintendent of Teaching/Learning*	\$145,150.00	1	\$151,940.00	1
7-Central Office	01.8.1200.110	Certified Administrator	Director of Pupil Services	\$139,831.00) 1	\$139,484.65	1
7-Central Office	01.8.1200.110	Certified Administrator	Spec Ed Supervisor	\$44,313.25	0.5	\$0.00	
7-Central Office	01,7.2320.111	Certified Administrator	Superintendent*	\$175,000.00			
7-Central Office	01.8.2580.110	Certified Administrator	Director of Technology	\$131,933.00			
	01/0/25001210	Certified Administrator Total	The state of the s	\$778,071.52		·	5.00
7.0 1.00				455.050.40		400 704 70	
7-Central Office 7-Central Office	01.7.2510.112 01.7.2510.112	Manager Manager	Accountant* Payroll and Benefits Supervisor*	\$66,959.42 \$56,871.45		\$66,794.70 \$58,008.88	
/-Central Office	01.7.2510.112	Manager Total	Payroli and persents supervisor	\$123,830.87			1
				éno nos co	0.10	454 000 00	
7-Central Office	01.7.2510.112	Secretary	Accounts Payable	\$20,226.66		\$51,208.20	
7-Central Office	01.7.2510.112	Secretary	Assistant to Asst Superintendent for Finance*	\$58,223.82	-{	\$59,387.65	1
7-Central Office	01.7.2320.112	Secretary	Assistant to Asst Superintendent for Teaching*	\$55,849.77		\$58,682.48	
7-Central Office	01.8.1220.112	Secretary	Clerk Typist - LEAP	\$7,287.75			
7-Central Office	01.7.2320.112	Secretary	Executive Asst. to Superintendent*	\$66,551.46	1	\$66,388.74	1
7-Central Office	01.7.2510.112	Secretary	Payroll/Benefits Assist	\$31,337.43	0.73	\$42,282.00	1
7-Central Office	01.7.2510.112	Secretary	Purchasing Agent	\$19,443.85	0.43	\$33,735.56	0.7
7-Central Office	01.8.1200.112	Secretary	Secretary	\$102,455.56			
		Secretary Total		\$361,376.30			
		Central Office Total		\$1,263,278.69	14.29	\$1,299,314.53	14.90
8-District Wide	01.8.2110.111	Certified Teacher	Home to School Liaison	\$16,300.00	0.285	\$10,895.03	0.1137
8-District Wide	01.5.1102.111	Certified Teacher	Math Coach	\$16,300.00	•		
8-District Wide	01.8.1220.111	Certified Teacher	Pre-K LEAP	\$254,620.00		\$264,333.00	
	01.8.2150.111			\$47,657.50		\$48,610.84	
8-District Wide	01.8.2150.111	Certified Teacher Certified Teacher Total	Pre-K LEAP - Speech	\$318,577.50		\$420,976.87	4.67
8-District Wide	01.8.1220.115	Para Educator Certified Teacher Total	Para Educator - LEAP	\$94,054.69 \$94,054.69		\$50,431.68 \$50,431.68	2.40
8-District Wide	01.7.2600.112	Custodian/Maint	Day Custodian	\$11,228.22	0.25	\$11,452.68	0.25
8-District Wide	01.8.2600.112	Custodian/Maint	Day Maintainer	611 220 22	5	\$236,566.80	5
		Custodian/Maint Total		\$11,228.22	5.25	\$248,019.48	5.25
B-District Wide	01.8.2600.112	Facilities	Director of Facilities*	\$85,313.31	1	\$85,104.72	1
3-District Wide	01.8.2600.112	Facilities	Supervisor of Facilities*	\$57,336.48	1	\$58,359.60	1
3-District Wide	01.8.2600.112	Facilities	Secretary	\$51,227.78		\$55,481.01	3.00
		Facilities Total		\$193,877.57	3.00	\$198,945.33	5,00
	01.8.2580.112	Information Technology	AV/Sound Technician*	\$246,520.46	1	\$58,083.08	1
3-District Wide		Information Technology	Database Coordinator*		1	\$51,922.08	1
	01.8.2580.112			l	1	\$82,135.51	1
3-District Wide		Information Technology	Network Administrator*	l	1 11	202,233,31	
3-District Wide 3-District Wide	01.8.2580.112	Information Technology Information Technology			1		1
3-District Wide 3-District Wide		Information Technology Information Technology Information Technology Total	Technology Technician*	\$246,520.46		\$62,434.71 \$254,575.38	4.00
3-District Wide 3-District Wide 3-District Wide	01.8.2580.112 01.8.2580.112	Information Technology Information Technology Total	Technology Technician*		1	\$62,434.71 \$254,575.38	4.00
3-District Wide 3-District Wide 3-District Wide 3-District Wide 5-District Wide 5-District Wide 6-District Wide	01.8.2580.112	Information Technology		\$246,520.46 \$111,583.00	1	\$62,434.71	1

,		District Wide Total		\$881,786.75	22.10	\$1,236,332.06	20.87
General Fund Grand Total				\$31,235,126.40	463.02	\$31,948,857.84	456.15
General Fund				·			
8-District Wide	50.8.2110.111	Certified Teacher	Home to School Liaison	\$40,893.00	0.72	\$53,038.84	0.8742
8-District Wide	57.8.1200.111	Certified Teacher	Special Education	\$339,920.82	4.47	\$344,410.16	4.2581
8-District Wide	62.8.1100.111	Certified Teacher	Interventionist	\$52,170.00	2.05	\$0.00	0
		Certified Teacher Total		\$432,983.82	7.24	\$397,449.00	5.13
8-District Wide	51.8.1100.111	Tutor	Tutor / Interventionist	\$88,539.16	3.17	\$96,967.77	3.8761
8-District Wide 55.8.1100	55.8.1100.111	Tutor	Tutor / Interventionist	\$0.00	0	\$52,170.00	2.0436
		Tutor Total		\$88,539.16	3.17	\$149,137.77	5.92
8-District Wide 57.8.1	57.8.1200.110	Certified Administrator	Special Education Supervisor	\$50,313.25	0.5	\$0.00	0
		Certified Administrator Total		\$50,313.25	0.50		
8-District Wide 60.8	60.8.1200.112	Secretary	Secretary - SPED	\$14,667.75	0.5	\$15,039.00	0.5
o District Wide	00.0.2200.222	Secretarial Total	occirculy of to	\$14,667.75	0.50	\$15,039.00	
Grants Funds Grand Total				\$586,503.98	11.41	\$561,625.77	11.55
Grand Total				\$31,821,630.38	474.43	\$32,510,483.61	467.70