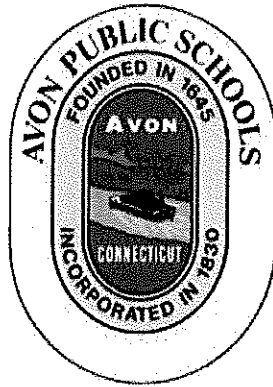


The Avon Board of Education

Employee Compensation



2013-2014 to 2014-2015

Avon Board of Education
Proposed Staffing 2014-2015

General Fund				2013-2014		2014-2015	
Location	Account	Position Type	Position Description	Budgeted Salary	FTE	Budgeted Salary	FTE
1-AHS	01.1.1302.112	Athletics	Asst. Athletic Coordinator	\$13,007.40	0.62	\$13,219.20	0.62
1-AHS	01.1.1302.112	Athletics	Athletic Coordinator	\$68,569.87	1	\$69,770.26	1
		Athletics Total		\$81,577.27	1.62	\$82,989.46	1.62
1-AHS	01.1.1100.123	Building Substitute	Building Substitute	\$22,500.00	1	\$22,500.00	1
		Building Substitute Total		\$22,500.00	1.00	\$22,500.00	1.00
1-AHS	01.1.2400.110	Certified Administrator	Assistant Principal	\$396,406.00	2	\$252,241.00	2
1-AHS		Certified Administrator	Principal		1	\$148,581.00	1
		Certified Administrator Total		\$396,406.00	3.00	\$400,822.00	3.00
1-AHS	01.1.2220.111	Certified Teacher	Library Media Teacher	\$95,232.00	1	\$68,882.00	1
1-AHS	01.1.2120.111	Certified Teacher	School Counselor	\$642,316.00	7	\$611,838.00	6.5
1-AHS	01.1.2140.111	Certified Teacher	School Psychologist	\$95,232.00	1	\$99,138.00	1
1-AHS	01.1.2110.111	Certified Teacher	School Social Worker	\$170,385.21	1.87	\$173,794.57	1.87
1-AHS	01.1.1188.111	Certified Teacher	SRBI	\$19,046.40	0.2	\$24,384.50	0.25
1-AHS	01.1.1128.111	Certified Teacher	Teacher Alternative Learning Program	\$86,383.00	1	\$88,111.00	1
1-AHS	01.1.1205.112	Certified Teacher	Teacher American Sign Language	\$11,075.08	0.2	\$37,075.08	0.6
1-AHS	01.1.1109.111	Certified Teacher	Teacher Art	\$267,998.00	3	\$273,360.00	3
1-AHS	01.1.1110.111	Certified Teacher	Teacher Business Ed	\$95,232.00	1	\$97,138.00	1
1-AHS	01.1.1104.111	Certified Teacher	Teacher Drama	\$85,383.00	1	\$89,488.80	1
1-AHS	01.1.1187.111	Certified Teacher	Teacher ELL	\$26,344.15	0.35	\$23,950.80	0.3
1-AHS	01.1.1104.111	Certified Teacher	Teacher English	\$1,029,361.00	12.5	\$1,025,113.00	11.9
1-AHS	01.1.1115.111	Certified Teacher	Teacher Health	\$91,119.32	1.02	\$92,942.40	1.02
1-AHS	01.1.1103.111	Certified Teacher	Teacher Math	\$1,028,238.00	13	\$1,077,467.00	13
1-AHS	01.1.1106.111	Certified Teacher	Teacher Music	\$226,136.00	3	\$233,507.00	3
1-AHS	01.1.1112.111	Certified Teacher	Teacher PE	\$176,878.68	1.98	\$180,417.60	1.98
1-AHS	01.1.1102.111	Certified Teacher	Teacher Science	\$1,081,725.60	12	\$1,124,737.80	12.2
1-AHS	01.1.1105.111	Certified Teacher	Teacher Social Studies	\$914,211.70	11.3	\$929,433.30	11.1
1-AHS	01.1.1200.111	Certified Teacher	Teacher Special Ed	\$424,555.00	5	\$522,666.00	6
1-AHS	01.1.1241.111	Certified Teacher	Teacher Special Ed - ASARP	\$95,232.00	1	\$97,138.00	1
1-AHS	01.1.2150.111	Certified Teacher	Teacher Speech	\$43,193.66	0.5	\$49,841.88	0.5657
1-AHS	01.1.1107.111	Certified Teacher	Teacher Tech Ed	\$86,383.00	1	\$153,730.00	2
1-AHS	01.1.1111.111	Certified Teacher	Teacher World Language	\$895,114.60	10.6	\$1,050,418.00	12.2
1-AHS	01.1.1152.111	Certified Teacher	Valley Alternative Academy - \$50.00 p/h	\$88,586.00	0	\$69,575.00	0
1-AHS	01.1.1186.111	Certified Teacher	Virtual High School	\$11,222.40	0.2	\$0.00	0
		Certified Teacher Total		\$7,786,583.80	90.72	\$8,194,147.73	93.49
1-AHS	01.1.1113.112	Computer Media Tech Assist	Computer Media Tech Assist	\$27,229.55	1	\$28,674.36	1
		Computer Media Tech Assist Total		\$27,229.55	1.00	\$28,674.36	1.00
1-AHS	01.1.2600.112	Custodian/Maint	Day Custodian	\$424,270.48	1.75	\$81,868.76	1.75
1-AHS	01.1.2600.112	Custodian/Maint	Night Custodian		6.2	\$226,105.34	4.7
1-AHS	01.1.2600.112	Custodian/Maint	Night Head Custodian		1	\$52,554.90	1
		Custodian/Maint Total		\$424,270.48	8.95	\$360,529.00	7.45
1-AHS	01.1.2120.111	Non-Certified	Director of Internships	\$0.00	0	\$70,000.00	1
		Director of Internships		\$0.00	0.00	\$70,000.00	1.00
1-AHS	01.1.2220.112	Library Media Tech Assist	Library Media Assist	\$26,422.12	1	\$28,529.54	1
		Library Media Tech Assist Total		\$26,441.35	1.00	\$28,529.54	1.00
1-AHS	01.1.2130.112	Nurse	Nurse	\$63,441.00	1.2	\$64,706.40	1.2
1-AHS	01.1.1200.113	Nurse	Nurse - SPED	\$0.00	0	\$44,272.80	1
		Nurse Total		\$63,441.00	1.20	\$108,979.20	2.20
1-AHS	01.1.1241.115	Para Educator	Para Educator ASARP	\$22,677.20	1	\$22,881.60	1
1-AHS	01.1.1200.115	Para Educator	Para Educator Special Ed	\$243,879.27	12	\$252,131.40	12
1-AHS	01.1.1152.112	Para Educator	Valley Alternative Academy Para	\$14,910.00	0	\$16,000.00	0
		Para Educator Total		\$281,466.47	13.00	\$291,013.00	13.00
1-AHS	01.1.2400.112	Secretary	Attendance Clerk	\$23,000.00	1	\$26,934.30	1
1-AHS	01.1.1200.112	Secretary	Clerk Typist - SPED	\$14,667.75	0.5	\$16,208.70	0.5
1-AHS	01.1.2400.112	Secretary	Secretary	\$187,947.33	4.43	\$191,506.00	4.43
		Secretary Total		\$225,615.08	5.93	\$234,649.00	5.93
1-AHS	01.1.2660.112	Security	Security Officer	\$54,842.40	1	\$77,871.40	1.5
		Security Total		\$54,842.40	1.00	\$77,871.40	1.50
1-AHS	01.1.1200.116	Transport Aide	Transportation Aide	\$39,960.00	3	\$10,800.00	1
		Transport Aide Total		\$39,960.00	3.00	\$10,800.00	1.00
1-AHS	01.1.1128.114	Tutor	Tutor	\$55,803.72	2	\$50,817.60	2
		Tutor Total		\$55,803.72	2.00	\$50,817.60	2.00
		Avon High School Total		\$9,486,137.12	133.42	\$9,892,322.29	135.19
2-AMS	01.2.1100.123	Building Substitute	Building Substitute	\$18,000.00	1	\$18,000.00	1
		Building Substitute Total		\$18,000.00	1.00	\$18,000.00	1.00

2-AMS	01.2.2400.110	Certified Administrator	Assistant Principal	\$112,855.00	1	\$115,112.00	1
2-AMS		Certified Administrator	Principal	\$143,413.00	1	\$146,281.00	1
		Certified Administrator Total		\$256,268.00	2.00	\$261,393.00	2.00
2-AMS	01.2.1104.111	Certified Teacher	Language Arts Consultant	\$47,616.00	0.5	\$49,569.00	0.5
2-AMS	01.2.2220.111	Certified Teacher	Library Media Teacher	\$72,370.00	1	\$76,774.00	1
2-AMS	01.2.2120.111	Certified Teacher	School Counselor	\$145,862.00	2	\$151,203.00	2
2-AMS	01.2.2140.111	Certified Teacher	School Psychologist	\$0.00	0	\$37,618.50	0.5
2-AMS	01.2.2110.111	Certified Teacher	School Social Worker	\$95,232.00	1	\$97,138.00	1
2-AMS	01.2.1188.111	Certified Teacher	SRBI	\$19,046.40	0.2	\$14,570.70	0.15
2-AMS	01.2.1114.111	Certified Teacher	Teacher Academic Enrichment	\$95,232.00	1	\$77,710.40	0.8
2-AMS	01.2.1109.111	Certified Teacher	Teacher Art	\$147,708.00	2	\$159,083.00	2
2-AMS	01.2.1108.111	Certified Teacher	Teacher Consumer/Family Science (TBD)	\$95,232.00	1	\$0.00	0
2-AMS	01.2.1187.111	Certified Teacher	Teacher ELL	\$26,344.15	0.35	\$15,967.20	0.2
2-AMS	01.2.1104.111	Certified Teacher	Teacher English	\$525,276.00	6	\$502,652.00	6
2-AMS	01.2.1115.111	Certified Teacher	Teacher Health	\$88,543.00	1	\$92,624.50	1
2-AMS	01.2.1103.111	Certified Teacher	Teacher Math	\$536,890.00	6	\$569,907.60	6.2
2-AMS	01.2.1106.111	Certified Teacher	Teacher Music	\$276,847.00	3	\$245,918.00	3
2-AMS	01.2.1112.111	Certified Teacher	Teacher PE	\$238,080.00	2.5	\$198,631.00	2.5
2-AMS	01.2.1101.111	Certified Teacher	Teacher Reading	\$95,232.00	1	\$97,138.00	1
2-AMS	01.2.1102.111	Certified Teacher	Teacher Science	\$571,392.00	6	\$582,828.00	6
2-AMS	01.2.1105.111	Certified Teacher	Teacher Social Studies	\$520,840.00	6	\$545,876.00	6
2-AMS	01.2.1200.111	Certified Teacher	Teacher Special Ed	\$495,852.00	6	\$413,888.00	5
2-AMS	01.2.2150.111	Certified Teacher	Teacher Speech	\$103,659.60	1.2	\$88,111.00	1
2-AMS	01.2.1107.111	Certified Teacher	Teacher Tech Ed	\$86,383.00	1	\$88,111.00	1
2-AMS	01.2.1111.111	Certified Teacher	Teacher World Language	\$412,311.00	5	\$425,400.00	5
		Certified Teacher Total		\$4,695,948.15	53.75	\$4,530,718.90	51.85
2-AMS	01.2.1113.112	Computer Media Tech Assist	Computer Media Tech Assist	\$26,836.55	1	\$28,239.90	1
		Computer Media Tech Assist Total		\$26,836.55	1.00	\$28,239.90	1.00
2-AMS	01.2.2600.112	Custodian/Maint	Head Custodian	\$50,268.00	1	\$50,249.36	1
2-AMS	01.2.2600.112	Custodian/Maint	Night Custodian	\$117,919.80	2.5	\$192,075.12	3
		Custodian/Maint Total		\$168,187.80	3.50	\$242,324.48	4.00
2-AMS	01.2.2130.112	Nurse	Nurse	\$52,590.00	1	\$53,642.00	1
2-AMS	01.2.1200.113	Nurse	Nurse - SPED	\$51,754.50	1	\$0.00	0
		Nurse Total		\$104,344.50	2.00	\$53,642.00	1.00
2-AMS	01.2.1200.115	Para Educator	Para Educator Special Ed	\$209,449.24	10	\$215,249.40	10
		Para Educator Total		\$209,449.24	10.00	\$215,249.40	10.00
2-AMS	01.2.1200.112	Secretary	Clerk Typist - SPED	\$16,721.24	0.57	\$17,144.46	0.57
2-AMS	01.2.2400.112	Secretary	Secretary	\$117,002.03	3	\$123,133.43	3
		Secretary Total		\$133,723.27	3.57	\$140,277.89	3.57
		Avon Middle School Total		\$5,612,757.51	76.82	\$5,489,845.57	74.42
3-RBS	01.3.1100.123	Building Substitute	Building Substitute	\$18,000.00	1	\$18,000.00	1
		Building Substitute Total		\$18,000.00	1.00	\$18,000.00	1.00
3-RBS	01.3.2400.110	Certified Administrator	Assistant Principal	\$111,160.00	1	\$113,383.00	1
3-RBS		Certified Administrator	Principal	\$140,733.00	1	\$143,508.00	1
		Certified Administrator Total		\$251,893.00	2.00	\$256,891.00	2.00
3-RBS	01.3.2220.111	Certified Teacher	Library Media Teacher	\$72,370.00	1	\$76,774.00	1
3-RBS	01.3.2140.111	Certified Teacher	School Psychologist	\$119,961.32	1.31	\$109,852.31	1.1503
3-RBS	01.3.1188.111	Certified Teacher	SRBI	\$19,046.40	0.2	\$9,713.50	0.1
3-RBS	01.3.1109.111	Certified Teacher	Teacher Art	\$104,226.70	1.3	\$107,038.60	1.3
3-RBS	01.3.1187.111	Certified Teacher	Teacher ELL	\$22,580.70	0.3	\$17,622.20	0.2
3-RBS	01.3.1100.111	Certified Teacher	Teacher Grade 1	\$458,462.00	5	\$476,663.00	5
3-RBS	01.3.1100.111	Certified Teacher	Teacher Grade 2	\$551,429.00	6	\$485,690.00	5
3-RBS	01.3.1100.111	Certified Teacher	Teacher Grade 3	\$542,580.00	6	\$496,499.00	5
3-RBS	01.3.1100.111	Certified Teacher	Teacher Grade 4	\$447,348.00	5	\$556,499.00	6
3-RBS	01.3.1115.111	Certified Teacher	Teacher Health	\$28,969.60	0.3	\$29,541.40	0.3
3-RBS	01.3.1100.111	Certified Teacher	Teacher Kindergarten	\$361,615.00	5	\$385,411.00	5
3-RBS	01.3.1106.111	Certified Teacher	Teacher Music	\$129,805.00	1.6	\$134,175.40	1.6
3-RBS	01.3.1112.111	Certified Teacher	Teacher PE	\$106,029.40	1.2	\$108,138.60	1.2
3-RBS	01.3.1101.111	Certified Teacher	Teacher Reading	\$91,848.00	1	\$97,138.00	1
3-RBS	01.3.1200.111	Certified Teacher	Teacher Special Ed	\$324,405.50	3.5517	\$334,934.84	3.5517
3-RBS	01.3.2150.111	Certified Teacher	Teacher Speech	\$153,137.60	1.8	\$135,203.50	1.4848
3-RBS	01.3.1111.111	Certified Teacher	Teacher World Language	\$81,000.00	1.35	\$106,751.00	2.15
		Certified Teacher Total		\$3,612,814.22	41.91	\$3,667,645.35	41.04
3-RBS	01.3.1113.112	Computer Media Tech Assist	Computer Media Tech Assist	\$26,836.55	1	\$28,529.54	1
		Computer Media Tech Assist Total		\$26,836.55	1.00	\$28,529.54	1.00
3-RBS	01.3.2600.112	Custodian/Maint	Day Custodian	\$167,196.60	1	\$45,810.72	1
3-RBS	01.3.2600.112	Custodian/Maint	Night Custodian		1.5	\$72,161.28	1.5
3-RBS	01.3.2600.112	Custodian/Maint	Night Head Custodian		1	\$52,554.96	1
		Custodian/Maint Total		\$167,196.60	3.50	\$170,526.96	3.50
3-RBS	01.3.2130.112	Nurse	Nurse	\$52,590.00	1	\$53,642.00	1

		Nurse Total		\$52,590.00	1.00	\$53,642.00	1.00
3-RBS	01.3.1200.115	Para Educator	Para Educator Special Ed	\$292,745.18	14	\$284,712.48	13.4
3-RBS	01.3.1210.115	Para Educator	Para Educator - STEP	\$83,354.18	4	\$64,490.40	3
		Para Educator Total		\$376,099.36	18.00	\$349,202.88	16.40
3-RBS	01.3.2400.112	Secretary	Clerk Typist	\$117,002.03	1	\$31,414.80	1
3-RBS	01.3.2400.112	Secretary	Secretary		2	\$92,067.98	2
		Secretary Total		\$117,002.03	3.00	\$123,482.78	3.00
3-RBS	01.3.1100.114 / 01.3.2150.114	Tutor	Tutor	\$21,750.00	0.75	\$52,650.00	2
		Tutor Total		\$21,750.00	0.75	\$52,650.00	2.00
		Roaring Brook School Total		\$4,644,181.76	72.16	\$4,720,570.51	70.94
5-TBS	01.5.1100.123	Building Substitute	Building Substitute	\$18,000.00	1	\$14,700.00	1
		Building Substitute Total		\$18,000.00	1.00	\$14,700.00	1.00
5-TBS	01.5.2400.110	Certified Administrator	Assistant Principal	\$111,160.00	1	\$113,383.00	1
5-TBS		Certified Administrator	Principal	\$138,733.00	1	\$141,508.00	1
		Certified Administrator Total		\$249,893.00	2.00	\$254,891.00	2.00
5-TBS	01.5.2220.111	Certified Teacher	Library Media Teacher	\$59,479.00	1	\$97,138.00	1
5-TBS	01.5.2120.111	Certified Teacher	School Counselor	\$95,232.00	1	\$48,569.00	0.5
5-TBS	01.5.2140.111	Certified Teacher	School Psychologist	\$97,232.00	1	\$97,138.00	1
5-TBS	01.5.1188.111	Certified Teacher	SRBI	\$19,046.40	0.2	\$24,284.50	0.25
5-TBS	01.5.1109.111	Certified Teacher	Teacher Art	\$95,232.00	1	\$97,138.00	1
5-TBS	01.5.1187.111	Certified Teacher	Teacher ELL	\$17,276.60	0.2	\$39,918.00	0.5
5-TBS	01.5.1100.111	Certified Teacher	Teacher Grade 5	\$1,102,704.00	12.5	\$1,113,515.20	12
5-TBS	01.5.1100.111	Certified Teacher	Teacher Grade 6	\$1,138,313.00	13	\$1,136,983.00	13
5-TBS	01.5.1115.111	Certified Teacher	Teacher Health	\$40,927.00	0.5	\$44,055.50	0.5
5-TBS	01.5.1188.111	Certified Teacher	Teacher Interventionist	\$78,271.00	1	\$83,490.00	1
5-TBS	01.5.1106.111	Certified Teacher	Teacher Music	\$259,570.40	2.8	\$264,764.80	2.8
5-TBS	01.5.1112.111	Certified Teacher	Teacher PE	\$86,383.00	1	\$88,111.00	1
5-TBS	01.5.1101.111	Certified Teacher	Teacher Reading	\$81,854.00	1	\$88,111.00	1
5-TBS	01.5.1102.111	Certified Teacher	Teacher Science	\$181,615.00	2	\$0.00	0
5-TBS	01.5.1200.111	Certified Teacher	Teacher Special Ed	\$338,172.00	4	\$421,972.40	5.4
5-TBS	01.5.2150.111	Certified Teacher	Teacher Speech	\$138,212.80	1.6	\$136,119.96	1.5118
5-TBS	01.5.1111.111	Certified Teacher	Teacher World Language	\$60,000.00	1	\$68,245.00	1
		Certified Teacher Total		\$3,889,520.20	44.80	\$3,849,553.36	43.46
5-TBS	01.5.1113.112	Computer Media Tech Assist	Computer Media Tech Assist	\$26,836.55	1	\$28,964.00	1
		Computer Media Tech Assist Total		\$26,836.55	1.00	\$28,964.00	1.00
5-TBS	01.5.2600.112	Custodian/Maint	Day Custodian	\$191,680.56	1	\$46,710.72	1
5-TBS	01.5.2600.112	Custodian/Maint	Night Custodian		2	\$96,215.04	2
5-TBS	01.5.2600.112	Custodian/Maint	Night Head Custodian		1	\$52,554.96	1
		Custodian/Maint Total		\$191,680.56	4.00	\$195,480.72	4.00
5-TBS	01.5.2130.112	Nurse	Nurse	\$52,590.00	1	\$53,642.00	1
		Nurse Total		\$52,590.00	1.00	\$53,642.00	1.00
5-TBS	01.5.1200.115	Para Educator	Para Educator Special Ed	\$322,880.38	15	\$313,152.48	14.6
		Para Educator Total		\$322,880.38	15.00	\$313,152.48	14.60
5-TBS	01.5.1200.112	Secretary	Clerk Typist - SPED	\$24,705.00	1	\$27,602.70	1
5-TBS	01.5.2400.112	Secretary	Secretary	\$78,181.35	2	\$90,792.23	2
		Secretary Total		\$102,886.35	3.00	\$118,394.93	3.00
5-TBS	01.5.1187.114	Tutor	Tutor	\$11,200.00	0.48	\$0.00	0
		Tutor Total		\$11,200.00	0.48	\$0.00	0.00
		5-TBS Total		\$4,865,487.04	72.28	\$4,828,778.49	70.06
6-PGS	01.6.1100.123	Building Substitute	Building Substitute	\$18,000.00	1	\$18,000.00	1
		Building Substitute Total		\$18,000.00	1.00	\$18,000.00	1.00
6-PGS	01.6.2400.110	Certified Administrator	Assistant Principal	\$246,868.00	1	\$109,270.00	1
6-PGS		Certified Administrator	Principal		1	\$136,828.00	1
		Certified Administrator Total		\$246,868.00	2.00	\$246,098.00	2.00
6-PGS	01.6.2220.111	Certified Teacher	Library Media Teacher	\$86,383.00	1	\$88,111.00	1
6-PGS	01.6.2140.111	Certified Teacher	School Psychologist	\$130,694.00	1.5	\$110,619.66	1.1593
6-PGS	01.6.1188.111	Certified Teacher	SRBI	\$19,046.40	0.2	\$24,284.50	0.25
6-PGS	01.6.1109.111	Certified Teacher	Teacher Art	\$110,174.60	1.4	\$113,347.80	1.4
6-PGS	01.6.1187.111	Certified Teacher	Teacher ELL	\$69,106.40	0.8	\$70,488.80	0.8
6-PGS	01.6.1100.111	Certified Teacher	Teacher Grade 1	\$326,093.00	4.5	\$370,341.00	5
6-PGS	01.6.1100.111	Certified Teacher	Teacher Grade 2	\$536,733.00	6	\$463,015.00	5
6-PGS	01.6.1100.111	Certified Teacher	Teacher Grade 3	\$474,171.00	6	\$429,565.00	5
6-PGS	01.6.1100.111	Certified Teacher	Teacher Grade 4	\$492,305.00	6	\$516,685.00	6
6-PGS	01.6.1115.111	Certified Teacher	Teacher Health	\$28,969.60	0.3	\$29,541.40	0.3
6-PGS	01.6.1100.111	Certified Teacher	Teacher Kindergarten	\$337,924.85	4.5517	\$325,002.00	4
6-PGS	01.6.1106.111	Certified Teacher	Teacher Music	\$100,175.60	1.6	\$105,565.80	1.6
6-PGS	01.6.1112.111	Certified Teacher	Teacher PE	\$114,878.40	1.2	\$117,165.60	1.2

6-PGS	01.6.1101.111	Certified Teacher	Teacher Reading	\$89,353.50	1	\$97,138.00	1
6-PGS	01.6.1200.111	Certified Teacher	Teacher Special Ed	\$250,679.20	2.8	\$226,210.40	2.4
6-PGS	01.6.1210.111	Certified Teacher	Teacher Special Ed - STEP	\$86,383.00	1	\$88,111.00	1
6-PGS	01.6.2150.111	Certified Teacher	Teacher Speech	\$149,045.85	1.87	\$196,582.75	2.4217
6-PGS	01.6.1111.111	Certified Teacher	Teacher World Language	\$81,000.00	1.35	\$108,634.20	2.15
		Certified Teacher Total		\$3,483,116.40	43.07	\$3,480,408.91	41.68
6-PGS	01.6.1113.112	Computer Media Tech Assist	Computer Media Tech Assist	\$26,836.55	1	\$28,529.54	1
		Computer Media Tech Assist Total		\$26,836.55	1.00	\$28,529.54	1.00
6-PGS	01.6.2600.112	Custodian/Maint	Day Custodian	\$167,196.60	1	\$45,810.72	1
6-PGS		Custodian/Maint	Head Custodian		1	\$52,554.96	1
6-PGS		Custodian/Maint	Night Custodian		1.5	\$72,161.28	1.5
		Custodian/Maint Total		\$167,196.60	3.50	\$170,526.96	3.50
6-PGS	01.6.2130.112	Nurse	Nurse Supervisor	\$52,590.00	1	\$53,642.00	1
		Nurse Total		\$52,590.00	1.00	\$53,642.00	1.00
6-PGS	01.6.1210.115	Para Educator	Para Educator - STEP	\$86,659.30	4	\$44,911.60	2
6-PGS	01.6.1200.115	Para Educator	Para Educator Special Ed	\$263,413.15	12.58	\$269,606.52	12.6
		Para Educator Total		\$350,072.45	16.58	\$314,518.12	14.60
6-PGS	01.6.2400.112	Secretary	Secretary	\$116,817.53	2.8	\$130,370.86	3
		Secretary Total		\$116,817.53	2.80	\$130,370.86	3.00
6-PGS	01.6.1200.116	Transport Aide	Transportation Aide	\$20,000.00	1	\$16,200.00	1
		Transport Aide Total		\$20,000.00	1.00	\$16,200.00	1.00
6-PGS	01.6.1100.114	Tutor	Tutor	\$0.00	0	\$23,400.00	1
		Tutor Total		\$0.00	0.00	\$23,400.00	1.00
		6-PGS Total		\$4,481,497.53	71.95	\$4,481,694.39	69.78
7-Central Office	01.7.2320.111	Certified Administrator	Assistant Superintendent of Finance/Operations*	\$141,844.27	1	\$141,497.46	1
7-Central Office	01.7.2320.111	Certified Administrator	Assistant Superintendent of Teaching/Learning*	\$145,350.00	1	\$151,940.00	1
7-Central Office	01.8.1200.110	Certified Administrator	Director of Pupil Services	\$139,831.00	1	\$139,484.65	1
7-Central Office	01.8.1200.110	Certified Administrator	Spec Ed Supervisor	\$44,313.25	0.5	\$0.00	0
7-Central Office	01.7.2320.111	Certified Administrator	Superintendent*	\$175,000.00	1	\$178,500.00	1
7-Central Office	01.8.2580.110	Certified Administrator	Director of Technology	\$131,933.00	1	\$139,077.00	1
		Certified Administrator Total		\$778,071.52	5.50	\$750,499.11	5.00
7-Central Office	01.7.2510.112	Manager	Accountant*	\$66,959.42	1	\$66,794.70	1
7-Central Office	01.7.2510.112	Manager	Payroll and Benefits Supervisor*	\$56,871.45	1	\$58,008.88	1
		Manager Total		\$123,830.87	2.00	\$124,803.58	2.00
7-Central Office	01.7.2510.112	Secretary	Accounts Payable	\$20,226.66	0.43	\$51,208.20	1
7-Central Office	01.7.2510.112	Secretary	Assistant to Asst Superintendent for Finance*	\$58,223.82	1	\$59,387.65	1
7-Central Office	01.7.2320.112	Secretary	Assistant to Asst Superintendent for Teaching*	\$55,849.77	1	\$58,682.48	1
7-Central Office	01.8.1220.112	Secretary	Clerk Typist - LEAP	\$7,287.75	0.2	\$7,287.75	0.2
7-Central Office	01.7.2320.112	Secretary	Executive Asst. to Superintendent*	\$66,551.46	1	\$66,388.74	1
7-Central Office	01.7.2510.112	Secretary	Payroll/Benefits Assist	\$31,337.43	0.73	\$42,282.00	1
7-Central Office	01.7.2510.112	Secretary	Purchasing Agent	\$19,443.85	0.43	\$33,735.56	0.7
7-Central Office	01.8.1200.112	Secretary	Secretary	\$102,455.56	2	\$105,039.46	2
		Secretary Total		\$361,376.30	6.79	\$424,011.84	7.90
		Central Office Total		\$1,263,278.69	14.29	\$1,299,314.53	14.90
8-District Wide	01.8.2110.111	Certified Teacher	Home to School Liaison	\$16,300.00	0.285	\$10,895.03	0.1137
8-District Wide	01.5.1102.111	Certified Teacher	Math Coach	\$0.00	0	\$97,138.00	1
8-District Wide	01.8.1220.111	Certified Teacher	Pre-K LEAP	\$254,620.00	3	\$264,333.00	3
8-District Wide	01.8.2150.111	Certified Teacher	Pre-K LEAP - Speech	\$47,657.50	0.5517	\$48,610.84	0.5517
		Certified Teacher Total		\$318,577.50	3.84	\$420,976.87	4.67
8-District Wide	01.8.1220.115	Para Educator	Para Educator - LEAP	\$94,054.69	4.46	\$50,431.68	2.4
		Certified Teacher Total		\$94,054.69	4.46	\$50,431.68	2.40
8-District Wide	01.7.2600.112	Custodian/Maint	Day Custodian	\$11,228.22	0.25	\$11,452.68	0.25
8-District Wide	01.8.2600.112	Custodian/Maint	Day Maintainer		5	\$236,566.80	5
		Custodian/Maint Total		\$11,228.22	5.25	\$248,019.48	5.25
8-District Wide	01.8.2600.112	Facilities	Director of Facilities*	\$85,313.31	1	\$85,104.72	1
8-District Wide	01.8.2600.112	Facilities	Supervisor of Facilities*	\$57,336.48	1	\$58,359.60	1
8-District Wide	01.8.2600.112	Facilities	Secretary	\$51,227.78	1	\$55,481.01	1
		Facilities Total		\$193,877.57	3.00	\$198,945.33	3.00
8-District Wide	01.8.2580.112	Information Technology	AV/Sound Technician*	\$246,520.46	1	\$58,083.08	1
8-District Wide	01.8.2580.112	Information Technology	Database Coordinator*		1	\$51,922.08	1
8-District Wide	01.8.2580.112	Information Technology	Network Administrator*		1	\$82,135.51	1
8-District Wide	01.8.2580.112	Information Technology	Technology Technician*		1	\$62,434.71	1
		Information Technology Total		\$246,520.46	4.00	\$254,575.38	4.00
8-District Wide	01.8.2160.112	Occupational Therapist	Occupational Therapist*	\$111,583.00	1	\$88,111.00	1
8-District Wide		Occupational Therapist	Occupational Therapist Assist*		0.5517	\$25,704.00	0.5517
		Occupational Therapist Total		\$111,583.00	1.55	\$113,815.00	1.55

		District Wide Total		\$881,786.75	22.10	\$1,236,332.06	20.87
General Fund Grand Total				\$31,235,126.40	463.02	\$31,948,857.84	456.15

General Fund

8-District Wide	50.8.2110.111	Certified Teacher	Home to School Liaison	\$40,893.00	0.72	\$53,038.84	0.8742
8-District Wide	57.8.1200.111	Certified Teacher	Special Education	\$339,920.82	4.47	\$344,410.16	4.2581
8-District Wide	62.8.1100.111	Certified Teacher	Interventionist	\$52,170.00	2.05	\$0.00	0
		Certified Teacher Total		\$432,983.82	7.24	\$397,449.00	5.13
8-District Wide	51.8.1100.111	Tutor	Tutor / Interventionist	\$88,539.16	3.17	\$96,967.77	3.8761
8-District Wide	55.8.1100.111	Tutor	Tutor / Interventionist	\$0.00	0	\$52,170.00	2.0436
		Tutor Total		\$88,539.16	3.17	\$149,137.77	5.92
8-District Wide	57.8.1200.110	Certified Administrator	Special Education Supervisor	\$50,313.25	0.5	\$0.00	0
		Certified Administrator Total		\$50,313.25	0.50	\$0.00	0.00
8-District Wide	60.8.1200.112	Secretary	Secretary - SPED	\$14,667.75	0.5	\$15,039.00	0.5
		Secretarial Total		\$14,667.75	0.50	\$15,039.00	0.50
Grants Funds Grand Total				\$586,503.98	11.41	\$561,625.77	11.55
Grand Total				\$31,821,630.38	474.43	\$32,510,483.61	467.70