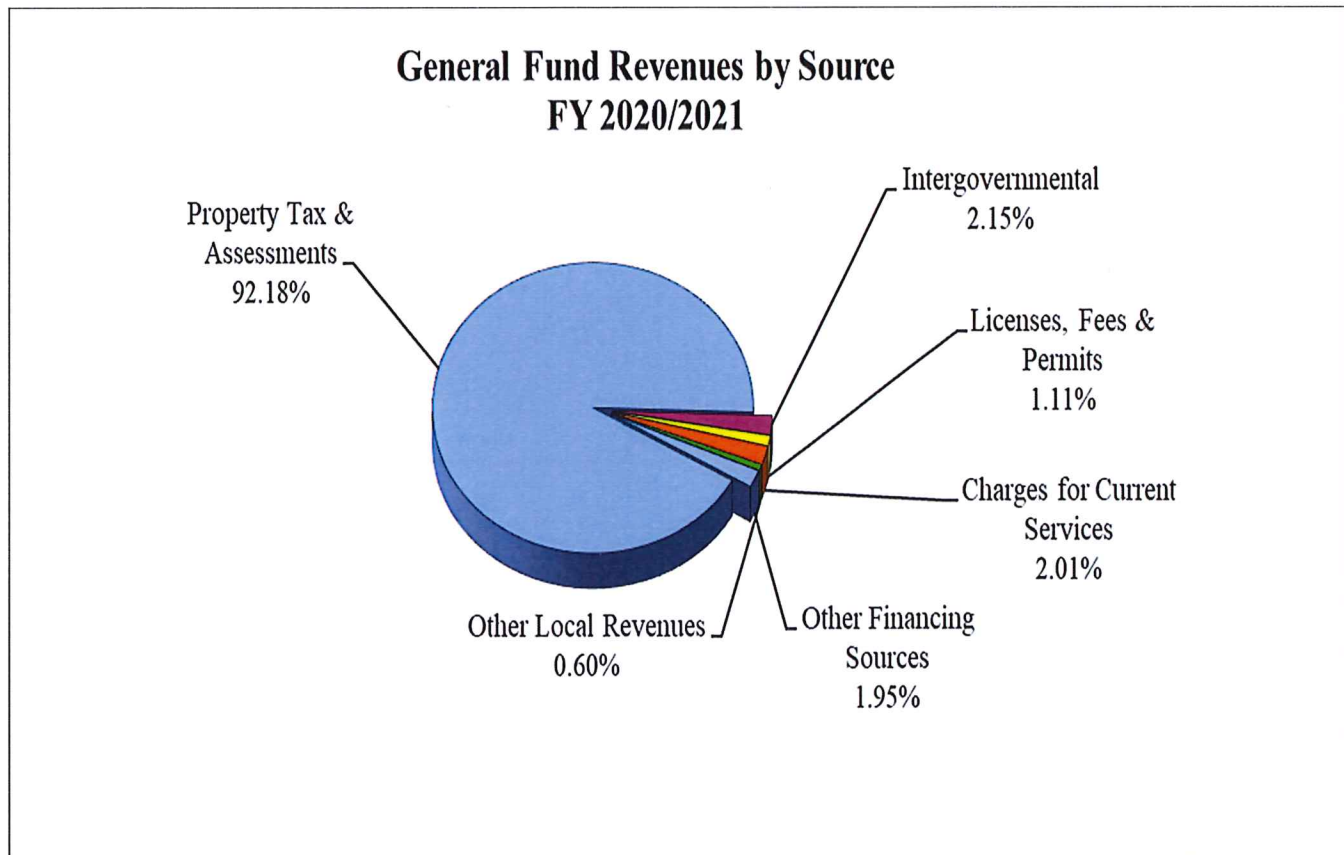


## GENERAL FUND

The General Fund is used to account for most of Avon's current operating expenditures, including Capital Outlay purchases (less than \$20,000 in value, with a life expectancy of five years or less), and debt requirements. The General Fund receives the majority of its revenue from property taxes. The graphs below, and on the following page, reflect both the major sources of revenue and objects of expenditure and the percentage component of the total for the fiscal year 2020/2021 General Fund Appropriations. The fiscal year 2020/2021 column includes Town and Board of Education.

REVENUES BY SOURCE	FY 2019/2020	FY 2020/2021	\$ INC/(DEC)	% INC/-DEC
Property Tax & Assessments	\$84,624,710	\$85,072,994	\$ 448,284	0.53%
Intergovernmental	2,278,650	1,988,650	(290,000)	-12.73%
Licenses, Fees & Permits	1,030,175	1,020,080	(10,095)	-0.98%
Charges for Current Services	986,750	1,852,650	865,900	87.75%
Other Local Revenues	520,345	556,540	36,195	6.96%
Other Financing Sources (Uses)	0	1,800,000	1,800,000	100%
<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>\$89,440,630</u></b>	<b><u>\$92,290,914</u></b>	<b><u>\$ 2,850,284</u></b>	<b>3.19%</b>



# GENERAL FUND

EXPENDITURES	FY 2019/2020	FY 2020/2021	\$ INC/(DEC)	% INC/-DEC
Town	\$25,285,103	\$25,932,093	\$ 646,990	2.56%
Board of Education	58,605,549	61,015,225	2,409,676	4.11%
Debt Service	3,746,038	2,959,750	(786,288)	-20.99%
Other Financing Uses	1,803,940	2,383,846	579,906	32.15%
<b>TOTAL EXPENDITURES</b>	<b><u>\$89,440,630</u></b>	<b><u>\$92,290,914</u></b>	<b><u>\$2,850,284</u></b>	<b>3.19%</b>

**General Fund Expenditures  
FY 2020/2021**

