Avon High School Synthetic Turf Field Project

Fisher Meadows Field Expansion Project

September 22, 2016

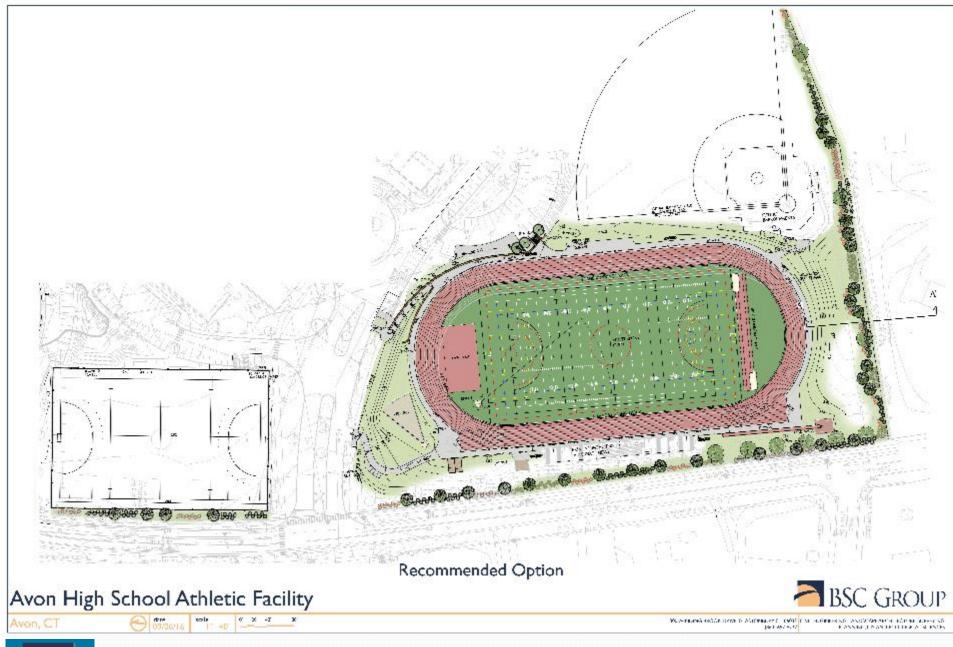
AHS Synthetic Turf Field: The Charge

- **April 2016**—The Town Council appointed a 8 member committee with the following **charge:**
 - Proceed to design development stage of planning and develop cost estimate for a synthetic turf field and related improvements at the Avon High School;
 - Assess and recommend a base bid and alternates, amenities, and site improvements. *At minimum* a new all-weather main multi-use synthetic turf field, a track, and athletic lighting;
 - Assess and recommend programming, operations and utilization of the site with consideration given to the impact on residents in surrounding areas, and;
 - Present a final proposal, including cost, and an updated statement of need to the Town Council and the Board of Education.





Existing Conditions





RECOMMENDED LAYOUT

RECOMMENDED LAYOUT – Project Scope

Base Project:

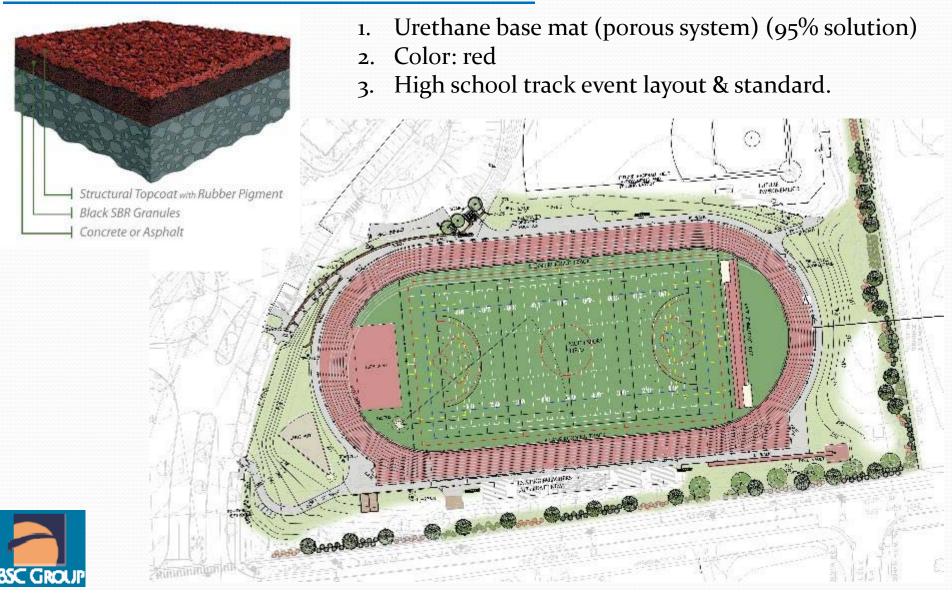
- 1. 8 lane track and straight
- 2. Synthetic turf interior field
- 3. Existing bleachers to remain
- 4. Field events, walks and driveways
- 5. No visitor side accommodations
- 6. Entry and retaining walls NE
- 7. New security fence North and East only
- 8. Athletic lighting
- 9. Pedestrian lighting
- 10. Planted buffers & fence at property line (south)
- 11. Planted buffer at West Avon Road (full property frontage)
- 12. Maintenance equipment
- 13. LAX safety netting, ends only
- 14. Public address system

Base Project Alternates

- 1. Bleachers, press box, (structural bleacher)
- 2. Storage building
- 3. Non-fixed field equipment (hurdles, pads, goals, etc.)
- 4. Turf north field hockey field



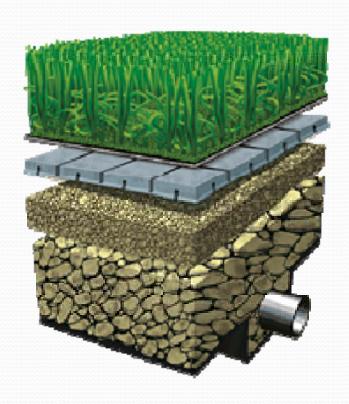
PROJECT SCOPE – RUNNING TRACK



PROJECT SCOPE – SYNTHETIC TURF

2" knap turf, resilient pad, sand and **COATED** SBR (recycled rubber infill)

- Should crumb rubber ever be deemed hazardous: infill can be removed and new infill can be installed; resilient pad allows flexibility as to future type
- Add approx. \$150,000 over traditional rubber infill







PROJECT SCOPE – ATHLETIC LIGHTING

- 1. Highly focused, state of the art
- 2. Metal Halide source
- 3. 4 pole, system 70-80' high poles
- 4. Service, remote controls and warranty
- 5. Typical lighting levels (not pro-filming levels)







RECOMMENDED LAYOUT – Project Budget

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BASE BUDGET COST:

\$3,483,000.00

INCLUDING 15% (\$454,230.00) CONTINGENCY

Base Project Materials:

- Turf with resilient pad, sand & coated SBR rubber infill
- Asphalt running track with Urethane base mat surface
- Athletic lighting, controls, service & warranty
- PA System





RECOMMENDED LAYOUT – Options Items Budget

New Home Bleacher & Press box:

1. 1,000 seat structural frame (storage & access below) with press box, electrical, and bleacher lighting

BLEACHER OPTION BUDGET COST: ADD \$459,000

Storage building:

1. 20'x22' prefabricated, non-conditioned wood shed on a gravel pad

STORAGE BUILDING OPTION BUDGET COST: ADD \$ 26,000

Non-Fixed Athletic Field Equipment:

1. Soccer goals, hurdles, hurdle carts, high jump pads, pole vault pads, discus netting, sideline LAX netting, football chains and pylons, etc.

NON-FIXED EQUIPMENT OPTION BUDGET COST: ADD \$ 79,000

North Field Option (Field Hockey):

1. Convert north field to synthetic turf, install drainage, 4' ht. chain link perimeter fence.

NORTH FIELD OPTION BUDGET COST: ADD \$1,134,000

ALL COSTS INCLUDE 15% CONTINGENCY

RECOMMENDED LAYOUT - Budget Summary

BASE PROJECT: (MAIN FIELD TRACK, TURF & LIGHTING) \$3,483,000

BASE PROJECT OPTIONS

1. OPTION – BLEACHERS AND PRESS BOX	\$ 459,000
2. OPTION – STORAGE BUILDING	\$ 26,000
3. OPTION – NON-FIXED FIELD EQUIPMENT (HURDLES, PADS, GOALS, ETC)	\$ 79,000

BASE PROJECT WITH OPTIONS: \$4,047,000

NORTH FIELD \$1,134,000



Recommended Operations & Use

- High School Events (User Group A)- Up to 15 lighted events Monday-Saturday during academic year
- Events and P.A. end by 9:30pm
- Lights off by 10:00pm
- Exception for 4 additional lighted events in the event of multiple teams making the playoffs

Operations & Use—Continued

- Town Organizations (User Group B)
- Religious and Not for Profit Organizations (User Group C) :
- Scheduled through the BOE to determine appropriate use and availability.
- Lighted events Monday-Saturday
 - Events end at 7:30pm.
 - Lights must be off by 7:45pm
 - No use of P.A.
 - No lights on Sunday

Fisher Meadows Expansion

