

AGENDA

**TOWN COUNCIL
SPECIAL MEETING
BUDGET WORK SESSION
SATURDAY, FEBRUARY 7, 2015 8:00 A.M.
AVON TOWN HALL, SELECTMEN'S CHAMBER
60 WEST MAIN STREET**

I. CALL TO ORDER

II. OLD BUSINESS:

14/15-12	FY 15/16 Budget: Review, Discussion and Adjustments
8:00 a.m.	Budget Overview
8:20 a.m.	Library
8:40 a.m.	Fire Department
9:00 a.m.	Police Department
9:25 a.m.	Break
9:40 a.m.	Public Works
10:10 a.m.	General Government
10:30 a.m.	Public Safety (except Fire and Police)
10:50 a.m.	Health/Social Services
11:10 a.m.	Recreation & Parks
11:30 a.m.	Conservation & Development
11:50 a.m.	Lunch
12:20 p.m.	Engineering / Sewers
12:40 p.m.	Special Revenue funds / Capital Improvement Program
1:00 p.m.	Adjustments, wrap-up – Adjourn

III. EXECUTIVE SESSION (Personnel)

IV. ADJOURN