

**TOWN OF AVON
OUTLINE OF RESPONSIBILITIES
BOARD OF FINANCE PUBLIC HEARING
MONDAY - APRIL 4, 2022 - 7:00 P.M.
VIA GOTOMEETING**

1. CHAIR BOARD OF FINANCE: Catherine Salchert

- a. Preside and convenes meeting
- b. Leads Audience in Pledge of Allegiance to the Flag
- c. Advises the audience of the order of presentation tonight

2. CHAIR, BOARD OF FINANCE: Catherine Salchert

Calls on Chair, Town Council to present the proposed Town Council, Sewer, Debt Service and Capital Improvement Budget for FY 2022/2023

3. CHAIR, TOWN COUNCIL: Dan Polhamus

Presents the Town Council, Sewer, Debt Service and Capital Improvement Budget for FY 2022/2023

4. CHAIR BOARD OF FINANCE: Catherine Salchert

Calls upon Chair, Board of Education to introduce the members of the Board of Education. The Chair introduces the Superintendent to present the proposed Board of Education Budget for FY 2022/2023

5. SUPERINTENDENT OF SCHOOLS: Dr. Bridget Heston Carnemolla

Presents Board of Education Budget for FY 2022/2023

6. CHAIR, BOARD OF FINANCE: Catherine Salchert

Presents Board of Finance Overview

7. CHAIR, BOARD OF FINANCE: Catherine Salchert

Calls upon the audience for questions and comments on the Town Council, Board of Education, and Board of Finance budget presentations.

8. CHAIR, BOARD OF FINANCE: Catherine Salchert

Advises audience that, there being no further discussion, the Public Hearing is adjourned to the Budget Workshop to be held on Wednesday, April 6 at 7:00 p.m. via GoToMeeting [<https://meet.goto.com/946745365>]. At the Budget Workshop, the Board of Finance shall make those revisions in the budget as the Board of Finance deems desirable and shall recommend the budget so revised to the Annual Budget Meeting to be held on Monday, May 2, 2022 at 7:00 p.m., with the location to be determined no later than April 14th. The recommended budget will be submitted to vote at Referendum on May 11, 2022, at the Avon Senior Center Community Room, 635 West Avon Road, Avon, CT, between the hours of 6:00 a.m. and 8:00 p.m.

Listed below for your information, is the approved budget work session schedule:

DATE	EVENT	TIME	LOCATION
Monday, April 4, 2022	Annual Budget Public Hearing on FY 2022/2023 Budget	7:00 p.m.	Via GoToMeeting

Wednesday, April 6, 2022	Board of Finance, Town Council and Board of Education Budget Workshop.*	7:00 p.m.	Via GoToMeeting
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*additional dates (April 11 and/or
April 13), if needed)

Set Budget Goals and Objectives.
Adopt Final Recommended Budget.