TOWN OF AVON OUTLINE OF RESPONSIBILITIES BOARD OF FINANCE PUBLIC HEARING MONDAY - APRIL 3, 2023 - 7:00 P.M. AVON SENIOR CENTER, COMMUNITY ROOM 635 WEST AVON ROAD AND VIA GOTOMEETING

1. CHAIR BOARD OF FINANCE: Catherine Salchert

- a. Preside and convenes meeting
- b. Leads Audience in Pledge of Allegiance to the Flag
- c. Advises the audience of the order of presentation tonight

2. CHAIR, BOARD OF FINANCE: Catherine Salchert

Calls on Chair, Town Council to present the proposed Town Council, Sewer, Debt Service and Capital Improvement Budget for FY 2023/2024

3. CHAIR, TOWN COUNCIL: Dan Polhamus

Presents the Town Council, Sewer, Debt Service and Capital Improvement Budget for FY 2023/2024

4. CHAIR BOARD OF FINANCE: Catherine Salchert

Calls upon Chair, Board of Education to introduce the members of the Board of Education. The Chair introduces the Superintendent to present the proposed Board of Education Budget for FY 2023/2024

5. SUPERINTENDENT OF SCHOOLS: Dr. Bridget Heston Carnemolla

Presents Board of Education Budget for FY 2023/2024

6. CHAIR, BOARD OF FINANCE: Catherine Salchert

Presents Board of Finance Overview

7. CHAIR, BOARD OF FINANCE: Catherine Salchert

Calls upon the audience for questions and comments on the Town Council, Board of Education, and Board of Finance budget presentations.

8. CHAIR, BOARD OF FINANCE: Catherine Salchert

Advises audience that, there being no further discussion, the Public Hearing is adjourned to the Budget Workshop to be held on Tuesday, April 4, 2023 at 7:00 p.m., at the Avon Senior Community Room, 635 West Avon Road, Avon, CT and via GoToMeeting. At the Budget Workshop, the Board of Finance shall make those revisions in the budget as the Board of Finance deems desirable and shall recommend the budget so revised to the Annual Budget Meeting to be held on Monday, May 1, 2023 at 7:00 p.m., at the Avon Senior Center Community Room, 635 West Avon Road, Avon, CT, and via

GoToMeeting. The recommended budget will be submitted to vote at Referendum on May 10, 2023, at the Avon Senior Center Community Room, 635 West Avon Road, Avon, CT, between the hours of 6:00 a.m. and 8:00 p.m.

Listed below for your information, is the approved budget work session schedule:

DATE	EVENT	TIME	LOCATION
Monday, April 3, 2023	Annual Budget Public Hearing on FY 2023/2024 Budget	7:00 p.m.	Avon Senior Center 635 W. Avon Road and via GoToMeeting
Tuesday, April 4, 2023	Board of Finance, Town Council and Board of Education Budget Workshop.*	7:00 p.m.	Avon Senior Center 635 W. Avon Road and via GoToMeeting
	*additional dates (April 10 and/or April 12), if needed		
	Set Budget Goals and Objectives. Adopt Final Recommended Budget.		