

AGENDA

**TOWN COUNCIL
SPECIAL MEETING
BUDGET WORK SESSION
SATURDAY, FEBRUARY 8, 2020 8:00 A.M.
AVON TOWN HALL, SELECTMEN'S CHAMBER
60 WEST MAIN STREET**

I. CALL TO ORDER

II. OLD BUSINESS

19/20-15 FY 20/21 Budget: Review, Discussion and Adjustments

8:00 a.m. Budget Overview

8:20 a.m. Library

8:40 a.m. Fire Department

9:00 a.m. Police Department

9:25 a.m. Break

9:40 a.m. Public Works

10:10 a.m. General Government

10:30 a.m. Public Safety (except Fire and Police)

10:50 a.m. Health/Social Services

11:10 a.m. Recreation & Parks

11:30 a.m. Conservation & Development

11:50 a.m. Engineering/Sewers

12:10 p.m. Lunch

12:40 p.m. Special Revenue Funds / Capital Improvement Program

1:00 p.m. Adjustments, wrap-up

III. EXECUTIVE SESSION (Personnel)

IV. ADJOURN