AGENDA

TOWN COUNCIL SPECIAL MEETING BUDGET WORK SESSION SATURDAY, FEBRUARY 23, 2019 8:00 A.M. AVON TOWN HALL, SELECTMEN'S CHAMBER 60 WEST MAIN STREET

I. CALL TO ORDER

II. OLD BUSINESS

18/19-18 FY 19/20 Budget: Review, Discussion and Adjustments

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8:00 a.m.	Budget Overview
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- 8:20 a.m. Library
- 8:40 a.m. Fire Department
- 9:00 a.m. Police Department
- 9:25 a.m. Break
- 9:40 a.m. Public Works
- 10:10 a.m. General Government
- 10:30 a.m. Public Safety (except Fire and Police)
- 10:50 a.m. Health/Social Services
- 11:10 a.m. Recreation & Parks
- 11:30 a.m. Conservation & Development
- 11:50 a.m. Engineering/Sewers
- 12:10 p.m. Lunch
- 12:40 p.m. Special Revenue Funds / Capital Improvement Program
- 1:00 p.m. Adjustments, wrap-up
- III. NEW BUSINESS
 - 18/19-44 Appointment: Board of Finance (D 12/31/2019)
- IV. EXECUTIVE SESSION (Personnel)
- V. ADJOURN