



OFFICE OF THE SUPERINTENDENT OF SCHOOLS

Avon Public Schools

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Gary S. Mala
SUPERINTENDENT OF SCHOOLS

March 1, 2017

Dear Parents, Staff and Concerned Citizens:

In an earlier message, dated February 15, 2017, I shared with you the impact the Governor's proposals would have on Avon should the budget be passed.

The Town of Avon's finance office staff has rescaled the impact of the Governor's budget using revised figures just recently received with which I would like to update you:

- Avon will lose \$737,139 in its General Fund Revenue.
- Avon will pay \$2,887,735 for a new expenditure line for the Teachers' Retirement Fund
- The net impact to the Avon Town Manager's proposed budget is \$3,624,874

Should the Governor's proposed biennial budget be passed, the proposed 2.09% increase to the town budget for the upcoming fiscal year will need to be adjusted to account for the revenue reductions and the mandatory pension payment to the State as proposed by the Governor. The Avon mill rate will need to increase 7.79% compared to the mill rate currently in place.

Greater detail of the Governor's proposed biennial budget can be accessed using the following link:

<http://ctmirror.org/2017/02/08/see-how-your-town-fares-in-the-governors-proposed-budget/>

If you would like to express your concerns of the financial impact to our town and schools due to the Governor's proposed budget please contact our state elected officials below:

Office of Governor Dan Malloy
210 Capitol Avenue
Hartford, CT 06106
Phone: 860-566-4840
Toll-Free: 800-406-1527
TDD: 860-524-7397
Fax: 860-524-7395
Email: governor.malloy@ct.gov
http://portal.ct.gov/Share_Your_Opinion.aspx

Office of the Lieutenant Governor Nancy Wyman
State Capitol, Room 304
210 Capitol Avenue
Hartford, CT 06106
Phone: (860) 524-7384
TDD: (860) 524-7397
Email: ltgovernor.wyman@ct.gov
<http://portal.ct.gov/ltgovernor/submit-a-comment/>

Superintendent's Message re: Update on Governor's Proposed Biennial Budget

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<p>Office of the State Comptroller Kevin Lembo 55 Elm Street Hartford, CT 06106 Phone: (860) 702-3300 Email: comptroller.lembo@ct.gov</p>	<p>State Senator Kevin Witkos Legislative Office Building 300 Capitol Avenue, Room 3403 Hartford, CT 06106 Phone: (800) 842-1421 (CT only) Email: Kevin.Witkos@cga.ct.gov http://ctsenaterepublicans.com/contact-witkos/</p>
<p>State Representative Tim LeGeyt Connecticut House Republican Office L.O.B. Room 4200 Hartford, CT 06106 Phone: (860) 240-8700, (800) 842-1423 Email: Tim.LeGeyt@housegop.ct.gov http://cthousegop.com/contact-tim-legeyt/</p>	<p>State Representative Derek Slap Legislative Office Building, Room 4036 Hartford, CT 06106-1591 Phone: (860) 240-8585, (800) 842-8267 Email: Derek.Slap@cga.ct.gov http://www.housedems.ct.gov/Slap/contact</p>
<p>Congresswoman Elizabeth Esty 114 West Main Street, Suite 206 New Britain, CT 06051 Phone: (860) 223-8412 Fax: (860) 225-7289 https://forms.house.gov/esty/webforms/email-me.shtml</p>	<p>State Senator Beth Bye Legislative Office Building Room 2700 Hartford, CT 06106-1591 Phone: (860) 240-0428, (800) 842-1420 Email: Bye@senatedems.ct.gov http://www.senatedems.ct.gov/Bye-mailform.php</p>

How the Governor's budget will directly impact Avon will be discussed during a joint special meeting of the Town Council, Board of Finance and Board of Education. The meeting is open to the public and will be held tomorrow, Thursday, March 2, 2017 at 7:00 pm at the Avon Senior Center, 635 West Avon Road. If you would like to view the agenda for the meeting, it is available online at: http://www.avon.k12.ct.us/sites/avonctps/files/agenda/agenda-file/tri_board_agenda_march_2_2017.pdf

Thank you once again for your continued support and patience as we work to manage the implications the Governor's proposed budget will have on our schools and town.

Respectfully,

Gary

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Superintendent of Schools Avon Public Schools
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