

AGENDA

TOWN COUNCIL SPECIAL MEETING BUDGET WORK SESSION

SATURDAY, FEBRUARY 5, 2022 8:00 A.M.

VIA GOTOMEETING

Join by web: <https://global.gotomeeting.com/join/966032133>

Dial by phone: 1-866-899-4679, Access code: 966032133#

I. CALL TO ORDER

II. OLD BUSINESS

21/22-28 FY 22/23 Budget: Review, Discussion and Adjustments

8:00 a.m.	Budget Overview
8:20 a.m.	Library
8:40 a.m.	Police Department
9:00 a.m.	Public Works
9:20 a.m.	Fire Department
9:40 a.m.	General Government
10:00 a.m.	Break
10:15 a.m.	Public Safety (except Fire and Police)
10:30 a.m.	Health/Social Services
10:50 a.m.	Recreation & Parks
11:20 a.m.	Conservation & Development
11:40 a.m.	Engineering/Sewers
12:00 p.m.	Lunch
12:30 p.m.	Special Revenue Funds / Capital Improvement Program / Debt Service
1:00 p.m.	Adjustments, wrap-up

III. EXECUTIVE SESSION (Personnel)

IV. ADJOURN