

	NAME	Appropriation	Department
APPROVED	Sycamore Hills Pool Repairs	\$ 100,000	Recreation
	Deepwood Drive/New Road Drainage	\$ 275,000	Engineering
	AHS RTU Phase II	\$ 320,000	BOE Facilities
	Pavement Management	\$ 500,000	DPW
	Building 1 Flood Prevention	\$ 50,000	Engineering
	Sycamore Hills Playscape	\$ 15,000	Recreation
	Senior Center HVAC System	\$ 140,000	Senior Center
BUDGETED	Pavement Management	\$ 1,000,000	DPW
SUBTOTAL APPROVED & BUDGETED		\$ 2,400,000	

PROPOSED 5/5	BOE IT Improvements (Includes MR46 Wifi Access Points; MR76 Wifi Access Points; BenQ Panels; QNAP Security Camera Server)		
		\$ 236,000	BOE IT
	AHS Variable Air Volume Units	\$ 341,000	BOE Facilities
	BOE DW Library Carpet Replacement	\$ 280,000	BOE Facilities
	Town Office 365 Implementation	\$ 35,000	Town IT
	Town Technology Refresh	\$ 96,000	Town IT
SUBTOTAL PROPOSED 5/5		\$ 988,000	

TOTAL APPROVED, BUDGETED OR PROPOSED 5/5	\$ 3,388,000
BALANCE REMAINING	\$ 2,012,000

PROJECTS IDENTIFIED			
FOR BALANCE	Senior Center Restroom Renovations	\$ 135,000	Senior Center
Tentative	Sycamore Hills Multi-Purpose Room	\$ 654,000	Recreation
	Buckingham Baseball Infield Renovations	\$ 67,000	Recreation
	Sycamore Hills Shade Shelters (3)	\$ 32,500	Recreation
	Town-wide Fiber Network	\$ 791,000	Town and Board IT
	Avon Historical Society Schoolhouse 3	\$ 50,000	Historical Society
	Connectivity Plan	\$ 60,000	Planning
	Energy Plan	EST. IN PROGRESS	ACEC
	Senior Center Cosmetic Improvements	EST. IN PROGRESS	Senior Center
	FVHD Request	EST. IN PROGRESS	FHVD
	TOTAL IDENTIFIED FOR BALANCE		
		\$ 1,789,500	