

	NAME	Appropriation	Department
APPROVED	Sycamore Hills Pool Repairs	\$ 100,000	Recreation
	Deepwood Drive/New Road Drainage	\$ 275,000	Engineering
	AHS RTU Phase II	\$ 320,000	BOE Facilities
	Pavement Management	\$ 1,500,000	DPW
	Building 1 Flood Prevention	\$ 50,000	Engineering
	Sycamore Hills Playscape	\$ 15,000	Recreation
	Senior Center HVAC System	\$ 140,000	Senior Center
	BOE IT Improvements (Includes MR46 Wifi Access Points; MR76 Wifi Access Points; BenQ Panels; QNAP Security Camera Server)	\$ 236,000	BOE IT
	AHS Variable Air Volume Units	\$ 341,000	BOE Facilities
	BOE DW Library Carpet Replacement	\$ 280,000	BOE Facilities
	Town Office 365 Implementation	\$ 38,000	Town IT
	Town Technology Refresh	\$ 98,100	Town IT
	Buckingham Baseball Infield Renovations	\$ 67,000	Recreation
	Avon Historical Society Schoolhouse 3	\$ 50,000	Historical Society
	FVHD Request (community health outreach coordinator, technology plan, staff training, communications consultant and a new cargo van)	\$ 77,209	FVHD
	Sycamore Hills Shade Shelters (3)	\$ 32,500	Recreation
	SUBTOTAL APPROVED	\$ 3,619,809	
PROPOSED FOR 10/6 (TC); 10/24 (BOF)	Senior Center Restroom Renovations	\$ 148,500	Senior Center
	Senior Center Cosmetic Improvements	\$ 66,000	Senior Center
	SUBTOTAL PROPOSED	\$ 214,500	
TOTAL APPROVED OR PROPOSED		\$ 3,834,309	
BALANCE REMAINING		\$ 1,574,484	
PROJECTS IDENTIFIED FOR BALANCE *Tentative*	Town-wide Fiber Network	\$ 791,000	Town and Board IT
	Sycamore Hills Multi-Purpose Room	\$ 654,000	Recreation
	Connectivity Plan	\$ 60,000	Planning
	Energy Plan	\$ 50,000	ACEC
	Food Bank/Fuel Bank/Special Needs Fund Endowmen	\$ 50,000	Social Services
	Digital Mobile Radio System for BOE	Unknown	Police/BOE
	TOTAL IDENTIFIED FOR BALANCE	\$ 1,605,000	