

	NAME	Appropriation	Department
APPROVED	Sycamore Hills Pool Repairs*	\$ 16,050	Recreation
	Deepwood Drive/New Road Drainage	\$ 275,000	Engineering
	AHS RTU Phase II	\$ 320,000	BOE Facilities
	Pavement Management	\$ 1,500,000	DPW
	Building 1 Flood Prevention	\$ 50,000	Engineering
	Sycamore Hills Playscape	\$ 15,000	Recreation
	Senior Center HVAC System	\$ 140,000	Senior Center
	BOE IT Improvements (Includes MR46 Wifi Access Points; MR76 Wifi Access Points; BenQ Panels; QNAP Security Camera Server)	\$ 236,000	BOE IT
	AHS Variable Air Volume Units	\$ 341,000	BOE Facilities
	BOE DW Library Carpet Replacement	\$ 280,000	BOE Facilities
	Town Office 365 Implementation	\$ 38,000	Town IT
	Town Technology Refresh	\$ 98,100	Town IT
	Buckingham Baseball Infield Renovations	\$ 67,000	Recreation
	Avon Historical Society Schoolhouse 3	\$ 50,000	Historical Society
	FVHD Request (community health outreach coordinator, technology plan, staff training, communications consultant and a new cargo van)	\$ 77,209	FVHD
	Sycamore Hills Shade Shelters (3)	\$ 32,500	Recreation
	SUBTOTAL APPROVED	\$ 3,535,859	

APPROVED 10/6 (TC);

PROPOSED 10/24 (BOF)	Sycamore Hills Recreation Area*	\$ 83,950	Recreation
	Senior Center Monday Meals & Minds Program	\$ 10,125	Senior Center
	SUBTOTAL PROPOSED	\$ 94,075	

TOTAL APPROVED OR PROPOSED \$ 3,629,934

BALANCE REMAINING \$ 1,778,859

PROJECTS IDENTIFIED FOR BALANCE *Tentative*	Senior Center Restroom Renovations	\$ 148,500	Senior Center
	Senior Center Cosmetic Improvements	\$ 66,000	Senior Center
	Town-wide Fiber Network	\$ 791,000	Town and Board IT
	Sycamore Hills Multi-Purpose Room	\$ 654,000	Recreation
	Connectivity Plan	\$ 60,000	Planning
	Energy Plan	\$ 50,000	ACEC
	Food Bank/Fuel Bank/Special Needs Fund Endowmen	\$ 50,000	Social Services
	Digital Mobile Radio System for BOE	Unknown	Police/BOE
	Add'l funds for Zoning Regulation Update	\$ 45,000	
	TOTAL IDENTIFIED FOR BALANCE	\$ 1,650,000	

*\$100,000 was appropriated in February 2022 for Sycamore Hills Pool Repairs. We have determined that we can complete the scope of work for a lower cost than was originally identified. The 10/6 request for Sycamore Hills Recreation Area represents a transfer of the balance of the original appropriation (\$83,950) to cover a number of other improvement projects that have been identified throughout the pool facility such as replacement of lifeguard chairs, repainting of all floors with epoxy, replacement of bathroom fixtures, etc.