

	NAME	Appropriation	Department
APPROVED	Sycamore Hills Pool Repairs	\$ 16,050	Recreation
	Deepwood Drive/New Road Drainage	\$ 275,000	Engineering
	AHS RTU Phase II	\$ 320,000	BOE Facilities
	Pavement Management	\$ 1,500,000	DPW
	Building 1 Flood Prevention	\$ 50,000	Engineering
	Sycamore Hills Playscape	\$ 15,000	Recreation
	Senior Center HVAC System	\$ 140,000	Senior Center
	BOE IT Improvements (Includes MR46 Wifi Access Points; MR76 Wifi Access Points; BenQ Panels; QNAP Security Camera Server)	\$ 236,000	BOE IT
	AHS Variable Air Volume Units	\$ 341,000	BOE Facilities
	BOE DW Library Carpet Replacement	\$ 280,000	BOE Facilities
	Town Office 365 Implementation	\$ 38,000	Town IT
	Town Technology Refresh	\$ 98,100	Town IT
	Buckingham Baseball Infield Renovations	\$ 67,000	Recreation
	Avon Historical Society Schoolhouse 3	\$ 50,000	Historical Society
	FVHD Request (community health outreach coordinator, technology plan, staff training, communications consultant and a new cargo van)	\$ 77,209	FVHD
	Sycamore Hills Shade Shelters (3)	\$ 32,500	Recreation
	Sycamore Hills Pools & Facility Improvements	\$ 83,950	Recreation
	Senior Center Monday Meals & Minds Program	\$ 10,125	Senior Center
	Avon Fuel Bank	\$ 25,000	Social Services
	Avon Food Bank	\$ 25,000	Social Services
	<b>SUBTOTAL APPROVED</b>	<b>\$ 3,679,934</b>	

**APPROVED 12/1 (TC);**

**PROPOSED 12/12 (BOF)** Bicycle/Pedestrian Master Plan \$ 75,000 Planning

**PROPOSED 1/5 (TC);**

**PROPOSED 1/23 (BOF)** Gifts of Love Building Improv. & Vehicle Repair \$ 30,000 Gifts of Love

**SUBTOTAL PROPOSED \$ 105,000**

**TOTAL APPROVED OR PROPOSED \$ 3,784,934**

**BALANCE REMAINING \$ 1,623,859**

PROJECTS IDENTIFIED FOR BALANCE *Tentative*	Senior Center Restroom Renovations	\$ 148,500	Senior Center
	Senior Center Cosmetic Improvements	\$ 66,000	Senior Center
	Town-wide Fiber Network	\$ 791,000	Town and Board IT
	Sycamore Hills Multi-Purpose Room	\$ 958,000	Recreation
	Energy Plan	\$ 50,000	ACEC
	Digital Mobile Radio System for BOE	Unknown	Police/BOE
	Zoning Regulations Update (Additional funding)	\$ 45,000	Planning
<b>TOTAL IDENTIFIED FOR BALANCE</b>		<b>\$ 2,058,500</b>	