

DEEPWOOD DRIVE/NEW ROAD DRAINAGE	
	We have been experiencing more frequent and intense storm events over the past decade which force us to design and make immediate improvements to remedy wash outs, etc. Funding is requested to make more immediate repairs to the system that flows from Deepwood Drive to New Road to the Farmington River. This system has been problematic for over a decade.
Project Description	
Project Appropriation	\$275,000.00
Appropriation Spent	\$0.00
Project Manager	Larry Baril, Town Engineer
Key Accomplishments & Next Steps	Soliciting engineering estimates for purposes of developing a project budget and bid document. We have also reached out to the MDC because we will need to cross a transmission line to access a certain portion of the project.

BUILDING #1 FLOOD PREVENTION	
Project Description	The Avon Room sustained flood damage during Hurricane Ida in August. The Town engaged Fuss & O'Neill to study the brook and the Avon Room and make recommendations to prevent future flooding. The report recommends \$50K in remediation work including a flood resistant door or barrier, removal of silt from the brook itself and the installation/reconstruction of a retaining wall.
Project Appropriation	\$50,000.00
Appropriation Spent	\$8,720.00
Project Manager	Bruce Williams, Director of Public Works
Key Accomplishments & Next Steps	Final step is to repair fallen stone section of wall directly behind Building 1. Request to repair wall was sent to Hiram (P&Z), Emily (P&Z), and Larry (ENG) on 11/14/2022.

SENIOR CENTER HVAC SYSTEM REPLACEMENT	
Project Description	This project will replace the Senior Center's air handlers and condenser units. The system is original to the building and has exceeded its useful life. As of this writing, two of the six units have failed. These units serve the Community Room space which serves as a cooling center in the summer months and a warming center in the winter.
Project Appropriation	\$140,000.00
Appropriation Spent	\$62.09
Project Manager	Bruce Williams, Director of Public Works
Key Accomplishments & Next Steps	The new work requires a stamped drawing from a licensed Engineer. Currently soliciting 3 estimates to provide services.

TOWN-WIDE FIBER NETWORK EXPANSION	
Project Description	The project will link approximately 20 Town and Board of Education facilities via fiber optic network. The project will benefit residents and Town and Board of Education staff by providing a broadband connection that can reach virtually unlimited speeds with low lag time. The project will provide more resilient, reliable and secure connections for Town operations. The Town anticipates that the project will result in significant annual operating savings as it will allow for the sharing and consolidation of technological resources across facilities. An initial \$25,000 has been appropriated to fund the submission of a pole attachment application. The Town has been awarded \$700,000 in state Urban Act Grant Funding to complete the installation of the fiber network and we anticipate that Town ARPA funding will cover the balance.
Project Appropriation	\$939,000.00
Appropriation Spent to Date	\$133,090.18
Project Manager	Glenn Grube, IT Committee Chairperson
Key Accomplishments & Next Steps	State Grant was appropriated so Sertex can begin work on pole attachment applications. Endpoint equipment was ordered and has started to arrive, including new wireless access points, switches, and cabling.

AHS VARIABLE AIR VOLUME UNITS	
Project Description	A variable air volume (VAV) box is a part of an HVAC system. The VAV regulates the volume of the air to the room by opening or closing the damper, thus controlling the amount of air directed to the room. The high school's VAVs are 25 years old. The Board of Education would plan to replace all of the building's VAVs over the course of two summers.
Project Appropriation	\$341,000.00
Appropriation Spent to Date	\$156,481.45
Project Manager	Myles Altimus, BOE Director of Operations
Key Accomplishments & Next Steps	Phase I completed. Phase II will be scheduled for Summer 2024.

BOE DISTRICT-WIDE LIBRARY CARPET REPLACEMENT	
Project Description	The Board of Education is requesting funding to replace the carpet tiles in the library spaces. These older carpets cannot be cleaned well, resulting in the collection of bacteria and viruses. New carpet technology allows for easier cleaning and disinfecting. The library spaces are where students congregate and sit on the floor, especially in grades PK-6. In the absence of ARPA funding, this project will continue to be a priority of the Board in future capital budgets.
Project Appropriation	\$280,000.00
Appropriation Spent to Date	\$141,512.67
Project Manager	Myles Altimus, BOE Director of Operations
Key Accomplishments & Next Steps	RBS, PGS, and TBS: Main Library Floor completed Summer 2022. AMS and AHS Main Floors and RBS, TBS, and PGS library classrooms/offices and associated spaces completed. Remaining spaces to be scheduled for Summer 2024

BICYCLE & PEDESTRIAN MASTER PLAN	
Project Description	In December 2022, the Town Council awarded a contract to SLR International Corporation to develop a town-wide Bicycle & Pedestrian Master Plan. The goals of the plan are to improve mobility, connectivity, recreational opportunities and public health. The plan will also aim to enhance sustainability by encouraging non-motorized or public transportation options. Project deliverables will include a prioritized list of recommendations for new or improved bicycle and pedestrian connections and facilities, along with policy and operational recommendations. The project is anticipated to take about a year to complete. The consultant's scope of work includes a robust public involvement process.
Project Appropriation	\$75,000.00
Project Manager	Hiram Peck, Director of Planning & Community Development
Key Accomplishments & Next Steps	The draft plan is being finalized at this moment and will be delivered to the staff for referral to Town Council at the next available meeting. Staff has met with SLR consultant to finalize a few minor details prior to this final draft preparation. Upon Council review and adoption the Plan will be set for implementation as funding allows.

ZONING REGULATIONS UPDATES	
Project Description	The Town's Zoning Regulations were originally adopted on October 21, 1957 and have not been holistically reviewed or revised since that time. Sections of the Regulations have been modified over the years, most recently in 2021. These periodic, segmented revisions have resulted in a number of inconsistencies and contradictions throughout the document. The existing regulations also contain a number of outdated zoning concepts that are no longer relevant to modern municipal planning. The Town has engaged a consultant to perform a comprehensive review, update and reformatting of the Town's Zoning Regulations.
Project Appropriation	\$ 45,000 (plus \$50,000 in FY23 capital budget)
Project Manager	Hiram Peck, Director of Planning & Community Development
Key Accomplishments & Next Steps	Staff has continued to work with SLR consulting on the sections of the regulations. Currently Section 4 is under review. This section now contains a proposed use table which is new to the regulations. Wording has been clarified in sections 1, 3 and 4 to date. As sections are finalized, they will be brought to P&Z Commission for review and finalization. Subsequently a public hearing will be held prior to final Commission vote to adopt the new zoning regulations.