

The American Rescue Plan Act (ARPA)

Project Requests

**Avon Town Council
February 3, 2022**

Summary of Requests

Pavement Management	\$ 500,000
AHS RTU Rpl. Phase II	\$ 320,000
Deepwood Drive/New Road Drainage	\$ 275,000
Sycamore Hills Pool Repair	\$ 100,000
Building #1 Flood Prevention	\$ 50,000
Sycamore Hills Playscape	\$ 15,000
Total	\$ 1,260,000
Remaining ARPA Funds	\$ 4,140,000

Pavement Management

Request: \$500,000

- To be supplemented by \$1,000,000 in ARPA funding proposed in FY22/23 capital budget.
- Will allow DPW to begin work as soon as the pavement plants open in the spring.
- Anticipate improvements to Old Mill Road, Yorkshire Lane, High Ridge Road, Forge Drive, Northgate, Anvil Drive, Brownstone Drive and Wyngate Road this year (per 10/6/2021 Pavement Management Plan, prepared by the Beta Group).

AHS RTU Replacement Phase II

Request: \$320,000

- Continuation of 2021 project
 - Phase I - \$796,379 (50% reimbursed by Eversource)
 - Phase Ia - \$19,843 (BOE operating budget)
- Phase II includes:
 - Band Room air conditioner
 - Auditorium air conditioner
 - Locker Room air conditioner
- Total Project Cost = \$738,032 (after reimbursement)

Deepwood Drive/New Road Drainage

Request: \$275,000

- We have been experiencing more frequent and intense storm events over the past decade which force us to design and make immediate improvements to remedy wash outs, etc.
- Funding is requested to make more immediate repairs to the system that flows from Deepwood Drive to New Road to the Farmington River. This system has been problematic for over a decade.



Sycamore Hills Pool Repair

Request: \$100,000

- Main pool in need of repairs
 - Crack in lap lane area and wall
 - Stairs in round section of pool need replacement
 - Return-inlets need replacement
 - Drain work needed



Building #1 Flood Prevention

Request: \$50,000

- Avon Room sustained flood damage during Hurricane Ida.
- \$30,000 available in the operating budget to replace drywall, flooring, and kitchen cabinets.
- Engaged Fuss & O'Neill to study Nod Brook and the Avon Room and make recommendations to prevent future flooding.
- Report recommends a flood resistant door or barrier, removal of silt from the brook itself and the installation/ reconstruction of a retaining wall.



Sycamore Hills Playscape

Request: \$15,000

- Total project cost is \$75,000. Balance of \$60,000 to be contributed by State Bond Commission.
- Project would remove existing playscape components and replace with a modest sized ADA accessible playscape.



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